

Southern Maine  
Community College

# Fact Book

2009-10 Academic Year

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### Non-discrimination Statement

Southern Maine Community College is an equal opportunity and affirmative action institution and employer. For more information please call (207) 741-5798.



## Quick Facts

### Type of College

Public two-year college  
Coeducational, commuter and residential

### Credit Headcount (Fall 2009)

Matriculated (1st time at SMCC)	2,242
Matriculated (continuing)	3,480
Credit (non-matriculated)	539
Total Student Enrollment	6,261

### Awards Granted

Associate in Arts  
Associate in Science  
Associate in Applied Science  
Certificate

### Race/Ethnicity (Fall 2009)

White	4,736
Black	215
Asian / Pacific Islander	112
Hispanic	79
American Indian / Alaskan Native	58
Not recorded	1,061

### Locations

South Portland (the main campus) and Bath Center. Courses also offered in over 20 other locations. On-line courses available.

### Gender (Fall 2009)

Female	3,063
Male	3,198

### Headcount of Matriculated Students by Type of Program (Fall 2009)

Career and Trade Programs	3,175
Other Programs	2,547

### Geographic Origin of Students (Fall 2009)

Cumberland County	3,423
Other Maine Counties	2,619
Other New England States	144
Other States in USA	35
International	40

### Associate Degrees Awarded by Gender During July 1, 2009—June 30, 2010

Female	307
Male	293

### Student ages (Fall 2009)\*

15 — 24	3,834
25 — 34	1,255
35 and older	1,042

\*Age data not recorded for 130 students

### Academic Programs with the Largest Number of Associate Degrees Awarded During July 1, 2009—June 30, 2010

Liberal Studies	90
Business Administration	87
Nursing	54
Criminal Justice	41
Fire Science Technology	32

### Average Number of Credit Hours Per Student (Fall 2009)

9.7

### Financial Aid (2009-10)

Federal, state, private sector and other programs available

Total amount awarded	\$24,121,058
Average per-student amount	\$5,775
Number of students receiving aid	4,177

### Full-time, Part-time Status (Fall 2009)

Full-time	3,119
Part-time	3,142

### Tuition, Room & Board (2009-10)

Tuition for a full load (30 credit hours per year)

Maine residents	\$2,520
Out-of-state residents	\$5,040

Tuition (per credit hour)

Maine residents	\$84
Out-of-state residents	\$168

Room & board

	\$7,946
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### Student: Faculty Ratio

19:1

### Faculty

Regular faculty	108
Adjunct faculty	307

### Operating Budget Revenues (2009-10)

Student Tuition and Fees	\$15,520,705
State Appropriations	\$12,321,456
Federal and Other Sources	\$17,851,685
Total	\$45,693,846

## Academic Programs Offered in 2009-10

SMCC offers a wide variety of academic programs. Award options listed in this table are available for students who initially enroll during the 2009-10 academic year. Students who enrolled in earlier years may currently be pursuing program and award options that are not listed below, because changes in occupational needs have resulted in modification of the curricular offerings for new students.

Academic Division	Academic Program	Type of Award*			
		AAS	AA	AS	C
Applied Technology	Architectural & Engineering Design	•			
	Automotive Technology	•			
	Construction Technology	•			
	Electrical Engineering Technologies	•			•
	General Technology	•			
	Heating, Air Conditioning, Refrigeration & Plumbing	•			•
	Heavy Equipment Operations				•
	Horticulture	•			
	Integrated Manufacturing Technology	•			•
	Trade & Technical Occupations	•			
Arts & Sciences	Applied Marine Biology & Oceanography			•	
	Behavioral Health and Human Services	•			•
	Biotechnology			•	
	Early Childhood Education	•			•
	Liberal Studies		•		
Business & Information Technology	Business Administration	•		•	•
	Communications & New Media	•			
	Computer Technology	•			
	Culinary Arts	•			
	Lodging & Restaurant Management	•			
Health Sciences	Cardiovascular Technology			•	
	Dietetic Technology			•	•
	Medical Assisting	•			
	Nursing			•	
	Radiation Therapy			•	
	Radiography			•	
	Respiratory Therapy			•	
	Surgical Technology	•			
Public Safety	Criminal Justice	•			
	Fire Science Technology	•			•
	Paramedicine	•			

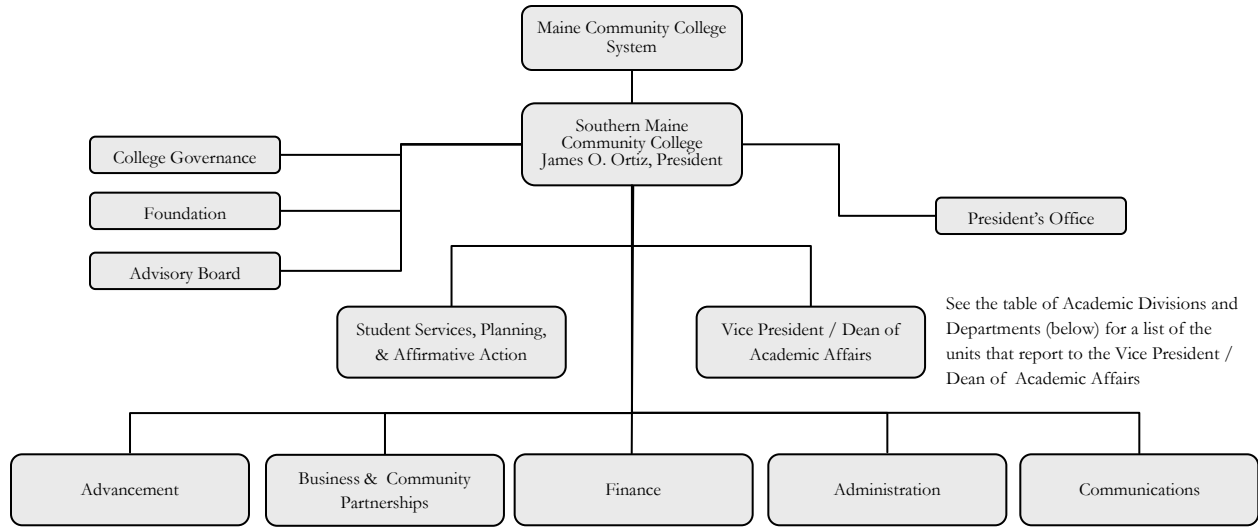
\*Types of award include:

- Associate in Applied Science (AAS)
- Associate in Science (AS)
- Associate in Arts (AA)
- Certificate (C)

## The College's Strategic Direction

<b>Mission</b>	Southern Maine Community College empowers students to respond to a changing world and enhances economic and cultural development in Southern Maine by providing a variety of educational opportunities and partnerships.
<b>Beliefs</b>	<p><i>Access.</i> Southern Maine Community College believes that access to higher education is a fundamental value of democracy.</p> <p><i>Responsiveness.</i> Southern Maine Community College believes that the College must be responsive to the changing world and to the educational, social, and cultural needs of our diverse student population and the State of Maine.</p> <p><i>Collaboration.</i> Southern Maine Community College believes that collaboration within the College and with the broader community is essential in order to achieve the College's mission and goals.</p> <p><i>Personal Connections.</i> Southern Maine Community College believes that each individual deserves respect and encouragement and that the interaction among students, faculty and staff is an important part of the total educational experience.</p>
<b>Vision</b>	Southern Maine Community College: the institution of choice for innovative and high-quality technical, transferable, cultural and community-based education.
<b>Goals</b>	<p><i>Enrollment.</i> Southern Maine Community College will increase enrollment by at least 10% per year for the next eight years. SMCC's enrollment will reflect the diversity of the College's service area.</p> <p><i>Educational Offerings and Delivery.</i> As a comprehensive community college, SMCC will provide programs that meet the educational and workforce preparation needs of our students and the State of Maine; and ensure that all students, as well as incumbent workers and employers, have access to these programs through a variety of service delivery methods.</p> <p><i>Facilities.</i> Assuming sufficient financial support, SMCC will have up-to-date, energy efficient facilities to meet all college needs and the increasing demand of enrollment growth.</p> <p><i>Economic Development.</i> As a premier provider of an educated workforce, SMCC will develop and sustain the human capital necessary to strengthen the economy of Southern Maine and be viewed as the partner of choice for workforce and education needs.</p> <p><i>Student Services.</i> SMCC will create an environment in which all students are informed, involved and engaged members of the College community.</p> <p><i>Technology.</i> SMCC will have technology that supports operations and educational programs.</p> <p><i>Finances.</i> SMCC will secure financial resources through a proactive, multifaceted strategy to successfully support a 10% annual growth in student enrollment.</p> <p><i>Human Resources.</i> SMCC will attract and retain highly qualified and diverse faculty and staff as well as provide professional development to ensure that College employees have the skills needed to support our mission and vision.</p>

## Table of Organization 2009-10



### Academic Divisions and Departments (Reporting to the Vice President / Dean of Academic Affairs)

Academic Division	Department
<b>Applied Technology</b>	Architectural & Engineering Design Construction Technology Electrical Engineering Technologies Heating, Air Conditioning, Refrigeration & Plumbing Horticulture Integrated Manufacturing Technology Transportation
<b>Arts &amp; Sciences</b>	Early Childhood Education Education & Human Services English Fine Arts Sciences Social Sciences Mathematics / Physics
<b>Business &amp; Information Technology</b>	Business Administration Communications & New Media Computer Technology Culinary Arts
<b>Health Sciences</b>	Cardiovascular Technology Dietetic Technology Medical Assisting Nursing Radiation Therapy Radiography Respiratory Therapy
<b>Public Safety</b>	Criminal Justice Emergency Medical Services Fire Science

## The Library

		Fall 2009	Spring 2010
<b>Usage</b>	People in library (based on hourly headcounts)*	29,000	31,000
	Books circulated*	4,900	5,500
	People helped at Circulation Desk*	6,000	9,000
	Reference Queries	1,946	1,649
	Interlibrary Loan Activity*	2,100	2,400
	Students using the Information Commons*	7,200	6,900
	Library Instruction		
	Class Sessions	47	49
	Workshops	42	34
	Total student attendance	1,202	1,180
<b>Resources</b>	Electronic Databases		72
	Circulating Books*		17,200
	Reference Books*		1,550
	Electronic Books / Periodicals		7,908
	DVDs, VHSs and Audio tapes*		800
	Print Periodicals*		275
<b>Staff</b>	Professional staff		4.3
	Para-professional staff		0.5
	Student employees (full-time equivalent)		2.5
<b>Hours of operation (per week)</b>			67.5

*\*All statistics that are flagged with an asterisk (\*) are estimates.*

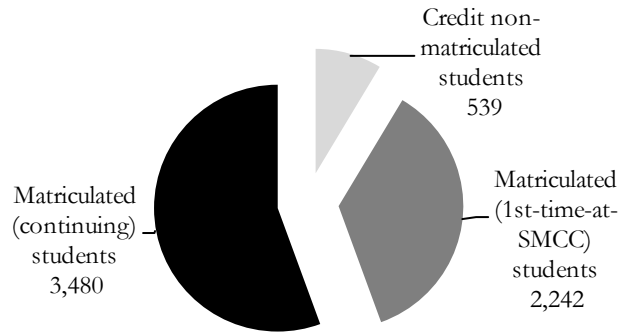
## Student Clubs and Activities

Anime Club	Phi Theta Kappa
Business Club	Poker Club
Chorus	Printmaking Society
Culinary Arts Club	Seawolf Productions (Theater)
EMS Team	Seawolf Robotics
Fire Science Club	Skills USA
Gaming Club	SMCC Arts
Hockey Club	Student Senate
Horticulture Club	Students Endeavoring to
Independent Movie Appreciation Club	Resurrect Values (SERVE)
Intramural Sports	Target Shooting Club
Magic, the Gathering Club	The Alliance
Marine Science Society	The Beacon Student Newspaper
Multicultural and International Club	Women Empowered
Muslim Student Association	WRIT Literary Magazine
Paintball Club	

## Competitive Athletic Teams

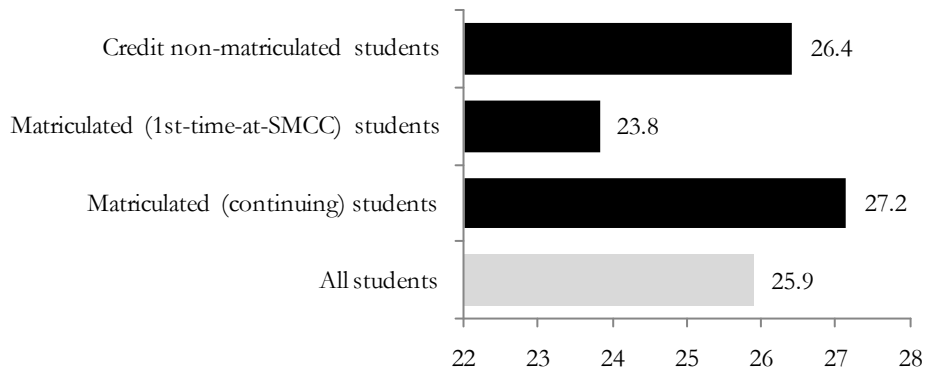
Baseball (men)
Basketball (men)
Basketball (women)
Softball (women)
Soccer (men)
Soccer (women)
Golf (men & women)

### Types of Students



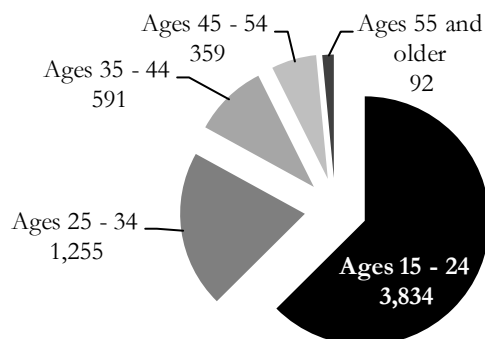
### Average Age of Students

(excluding 130 students with no recorded age data)



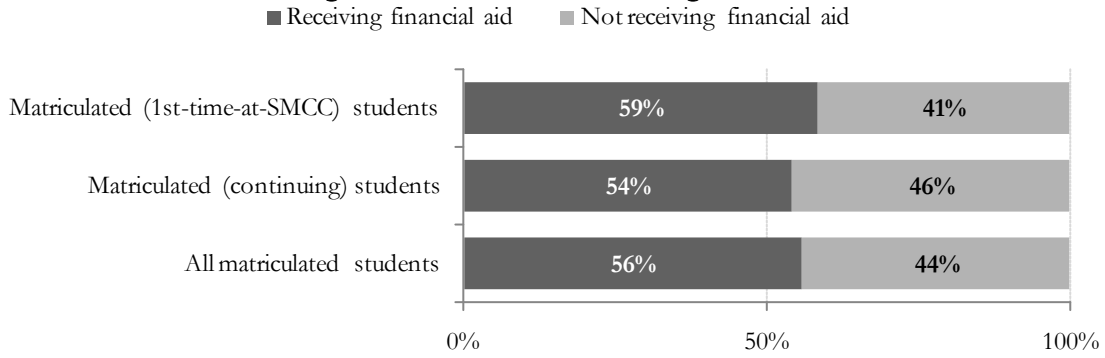
### Range of Ages

(excluding 130 students with no recorded age data)

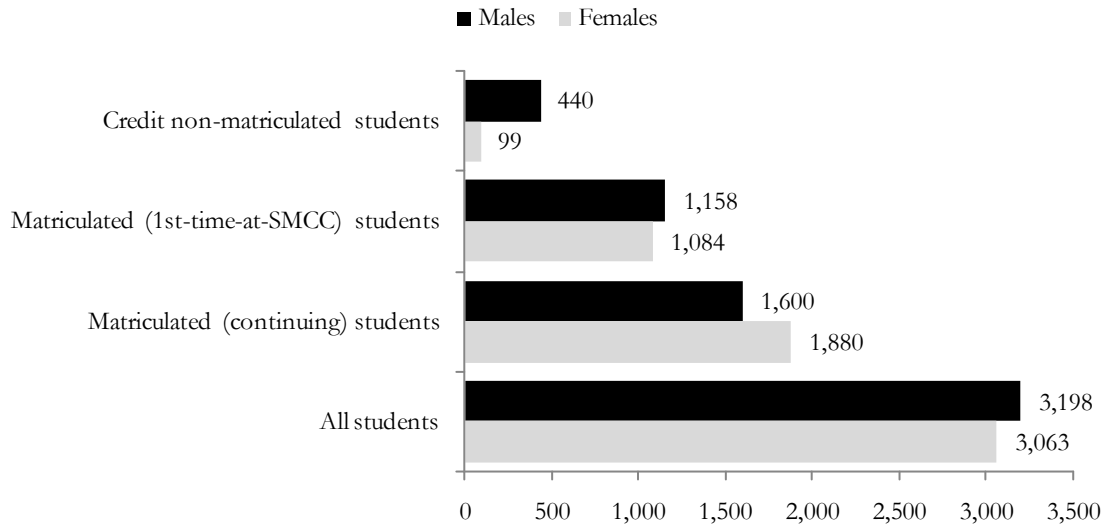




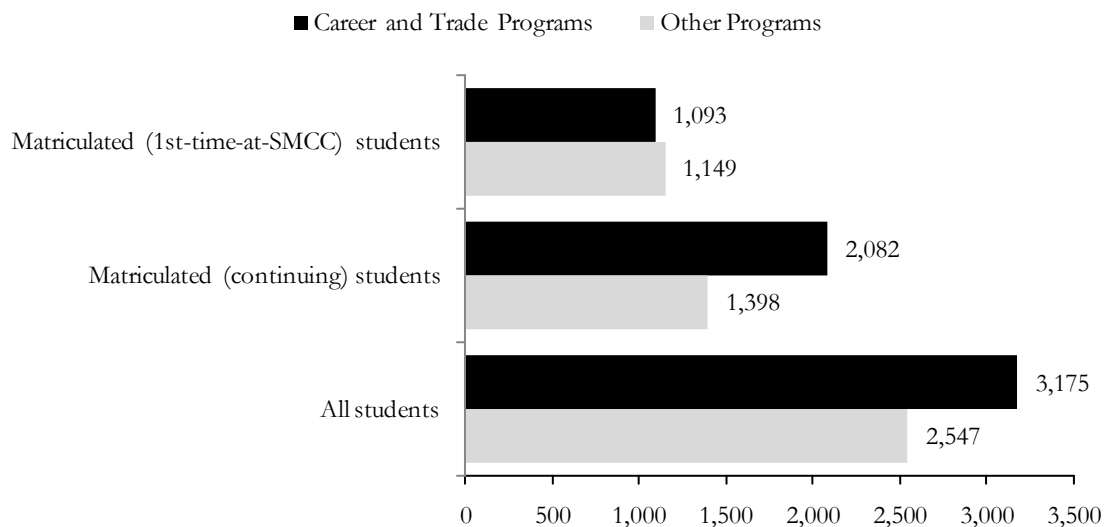
### Percentage of Students Receiving Financial Aid

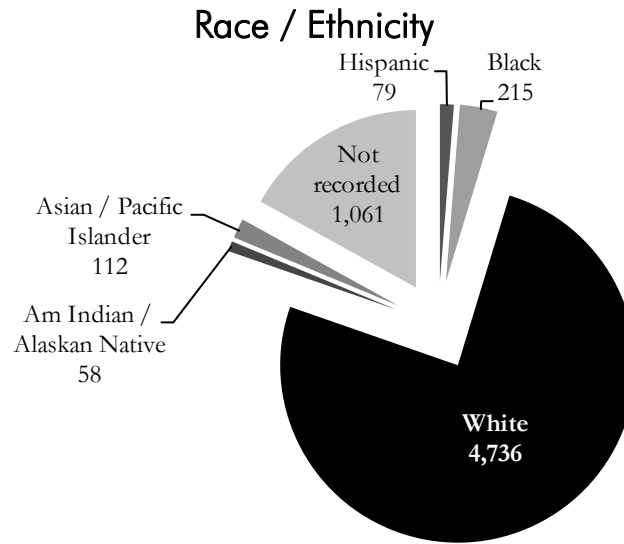


### Student Gender

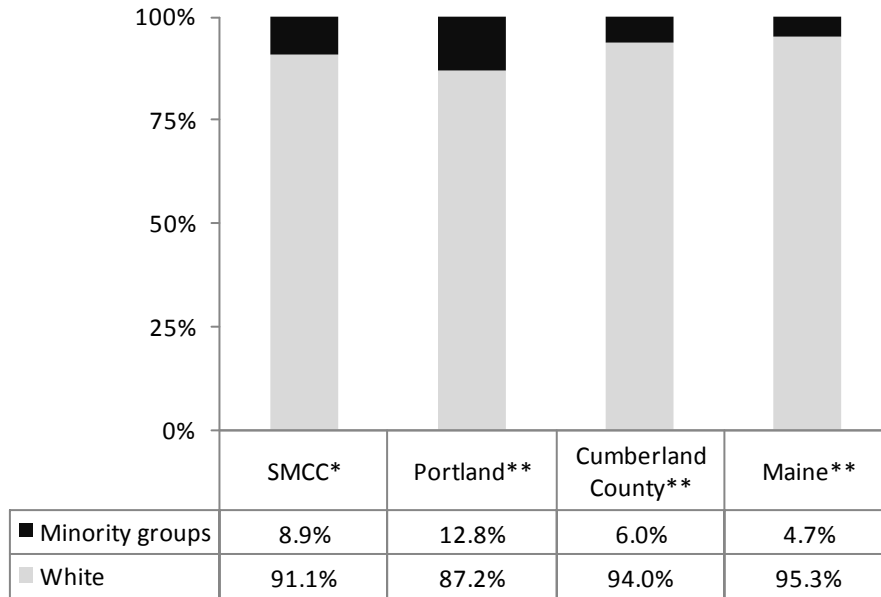


### Types of Majors





**SMCC's Race / Ethnicity Mix Compared to the Race / Ethnicity Mix in Cumberland County and in Maine**

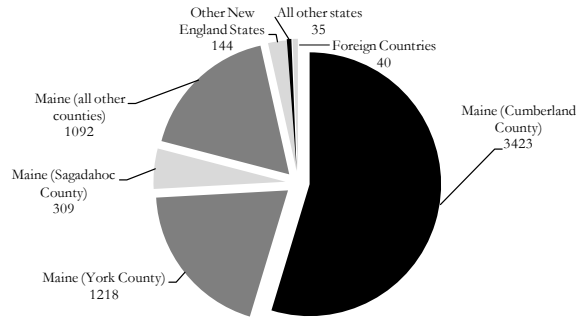


\* In calculating the SMCC percentages, it is assumed that the proportions of students who are white or in one of the minority groups but whose race / ethnicity is “not recorded” are the same as the proportions of white and minority group students among those whose race / ethnicity is recorded.

\*\* Percentages for Maine and for Cumberland County are three-year average (2006—2008) estimates obtained from the U.S. Census Bureau. The “White” percentages are percentages described as White and only one race. Each “Minority Groups” percentage is calculated as 100% minus the corresponding “White” percentage.

## Geographic Origin of Students

	Number of students	Percentage of Students
Maine	6,042	96.5%
Other New England states	144	2.3%
All other states	35	0.6%
Foreign countries	40	0.6%
<b>All credit students</b>	<b>6,261</b>	<b>100.0%</b>



## County of Origin of Maine Students

County	Number of Students	Percentage of Students
Androscoggin	166	2.8%
Aroostook	38	0.6%
Cumberland	3,423	56.7%
Franklin	58	1.0%
Hancock	47	0.8%
Kennebec	132	2.2%
Knox	50	0.8%
Lincoln	137	2.3%
Oxford	162	2.7%
Penobscot	91	1.5%
Piscataquis	21	0.4%
Sagadahoc	309	5.1%
Somerset	59	1.0%
Waldo	36	0.6%
Washington	43	0.7%
York	1,218	20.2%
Unknown	52	0.9%
<b>All Maine students</b>	<b>6,042</b>	<b>100.0%</b>

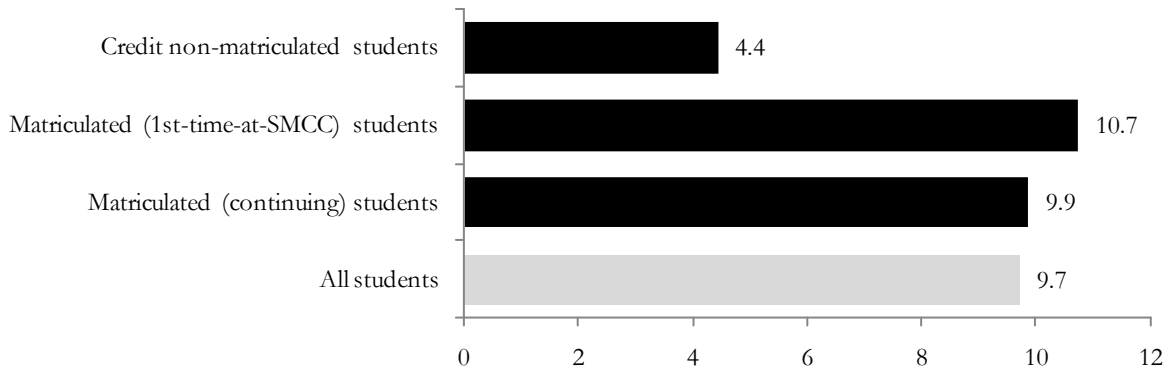


## International Students

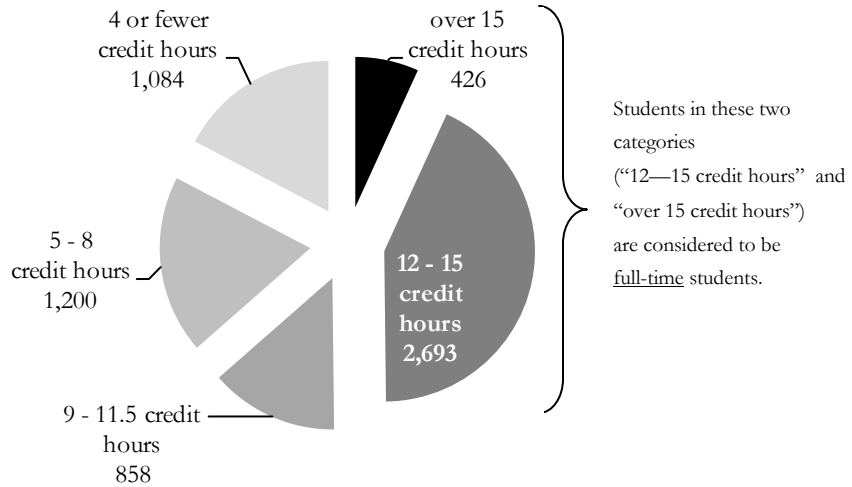
(Number of students from each country is in parentheses)

- Brazil (1)
- Jamaica (1)
- Nigeria (1)
- Thailand (2)
- Bulgaria (4)
- Kazakhstan (1)
- Poland (1)
- Venezuela (2)
- Canada (3)
- Korea, Republic of (3)
- Romania (1)
- Vietnam (5)
- China, Peoples Republic of (1)
- Lebanon (1)
- Russia (5)
- Yugoslavia (1)
- Germany (2)
- Mexico (1)
- South Africa (1)
- Indonesia (1)
- Niger (1)
- Sudan (1)

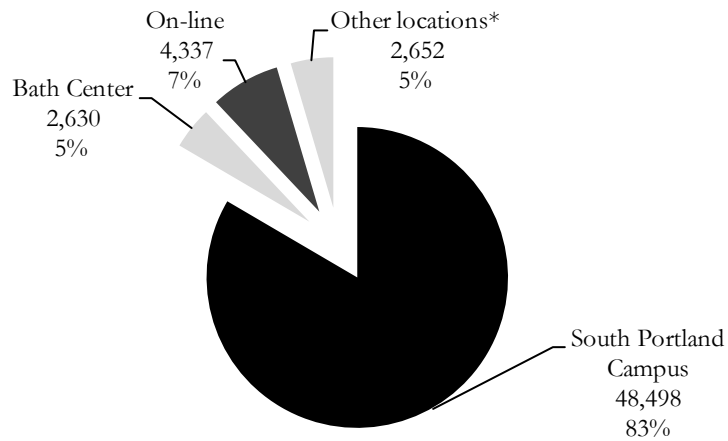
### Average Number of Credit Hours



### Overall Distribution of Credit Hours



### Credit Hours By Location



**\*Notes:**

1. The “*Other locations*” include Brunswick, area high schools and other sites.
2. 178 students were enrolled in a secondary school or were home-schooled and were *also* enrolled in courses offered by Southern Maine Community College.

## Registrations by Subject Area in Fall 2009

	Subject Area	Number of course registrations
Academic Achievement	Academic Success Seminar	103
	<b>Total for Academic Achievement</b>	<b>103</b>
Applied Technology	Architectural & Engineering Design	474
	Automotive	178
	Construction Technology	194
	Electrical	207
	Heating & Air Conditioning	48
	Heavy Equipment Operations	24
	Horticulture	222
	Machining	89
	Occupational Safety & Health	65
	Plumbing & Heating	35
	Welding	193
	<b>Total for Applied Technology</b>	<b>1,729</b>
Arts & Humanities	Art History & Appreciation	173
	Studio Art	321
	Literature	91
	Music	81
	Philosophy	369
	<b>Total for Arts &amp; Humanities</b>	<b>1,035</b>
Behavioral Health & Human Services	Behavioral Health	527
	Education	69
	Social Work	22
	<b>Total for Behavioral Health &amp; Human Services</b>	<b>618</b>
Business Administration	Accounting	298
	Business	652
	Economics	185
	Management	42
	Marketing	48
	Sport Management	37
	<b>Total for Business Administration</b>	<b>1,262</b>
Communications & New Media	Communications & New Media	563
	<b>Total for Communications &amp; New Media</b>	<b>563</b>
Computer Technology	Computer Technology	680
	<b>Total for Computer Technology</b>	<b>680</b>
Early Childhood Education	Early Childhood Education	246
	<b>Total for Early Childhood Education</b>	<b>246</b>
English	English	2,643
	English as a Second Language	132
	<b>Total for English</b>	<b>2,775</b>
Foreign Languages	French	20
	German	18
	Spanish	98
	<b>Total for Foreign Languages</b>	<b>136</b>
Health Sciences	Cardiovascular	85
	Dietetic Technology	114
	Medical Assisting	233
	Nursing	281
	Nutrition	200
	Radiation Therapy	45
	Radiography	142
	Respiratory Therapy	116
	<b>Total for Health Sciences</b>	<b>1,216</b>
Hospitality	Culinary Arts	419
	Lodging & Restaurant Management	57
	<b>Total for Hospitality</b>	<b>476</b>

(Table continued on next page)

## Registrations by Subject Area in Fall 2009

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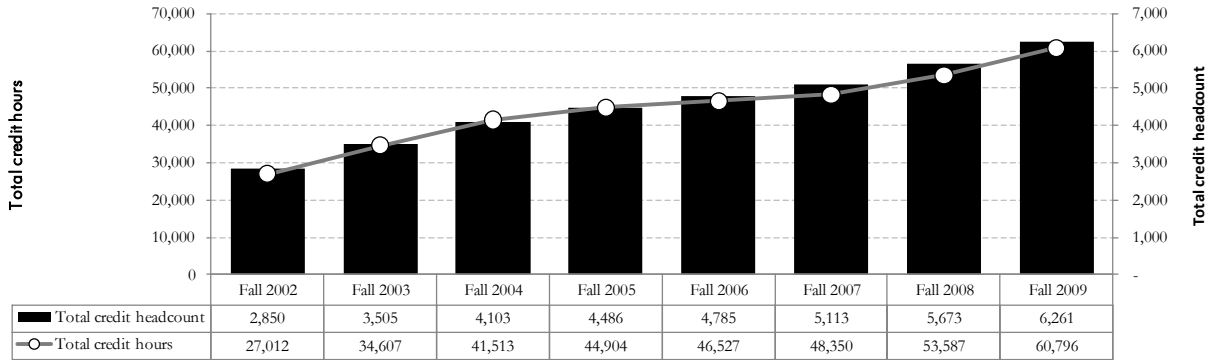
Subject Area	Number of course registrations	
<b>Mathematics &amp; Science</b>	Biology	1,433
	Chemistry	131
	Environmental Science	31
	Geographic Information Systems	11
	Marine Biology	32
	Mathematics	2,468
	Oceanography	102
	Physics	196
	<b>Total for Mathematics &amp; Science</b>	<b>4,404</b>
<b>Public Safety</b>	Criminal Justice	598
	Emergency Medical Services	164
	Emergency Medical Technician	101
	Fire Science	344
	<b>Total for Public Safety</b>	<b>1,207</b>
<b>Social Science</b>	History	552
	Interdisciplinary Studies	50
	Political Science	295
	Psychology	1,182
	Sociology	551
	<b>Total for Social Science</b>	<b>2,630</b>
<b>Grand Total</b>	<b>19,080</b>	

### Section 3—Trends for Credit Students

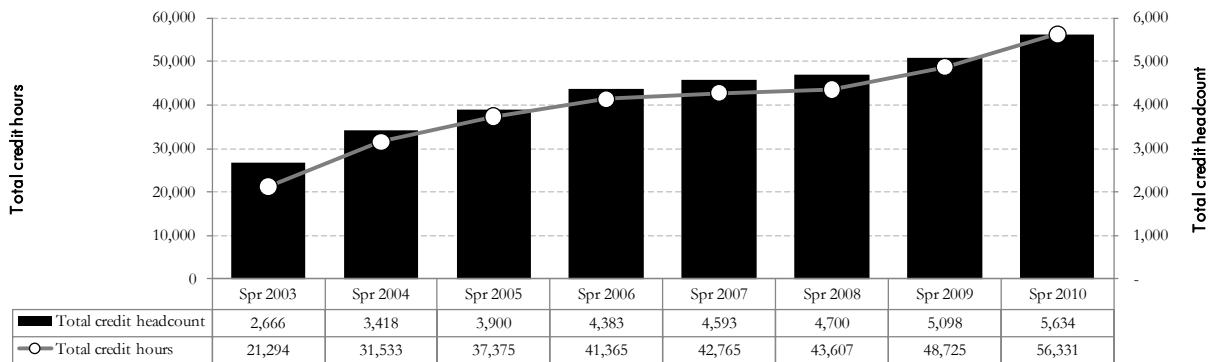
In each of the three charts on this page, there are two different vertical axes:

- *Total credit hours* (represented by the line graph) uses the vertical axis on the left side;
- *Total credit headcount* (represented by the bar graph) uses the vertical axis on the right side.

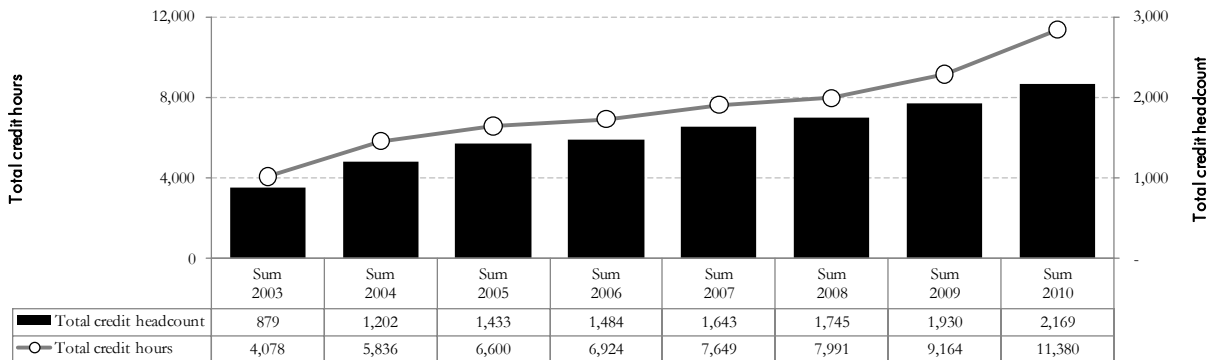
#### Fall Term Enrollment Trends



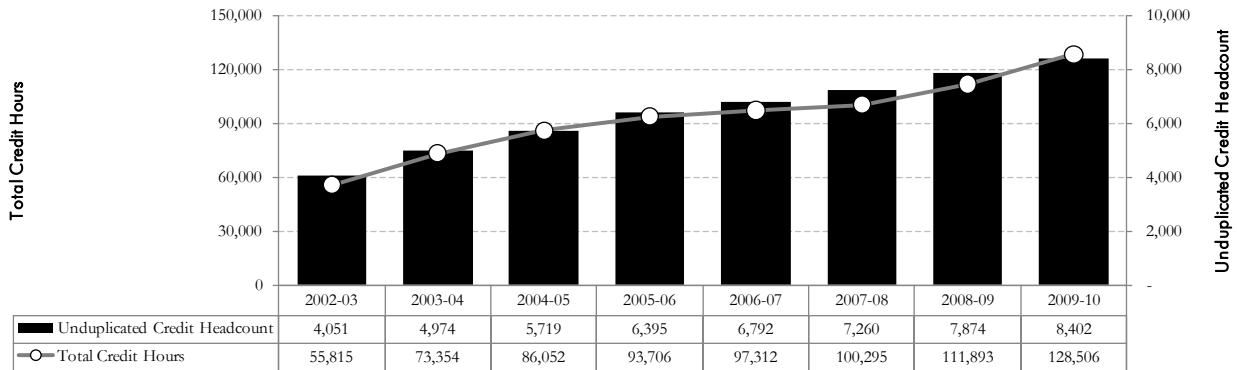
#### Spring Term Enrollment Trends



#### Summer Term Enrollment Trends



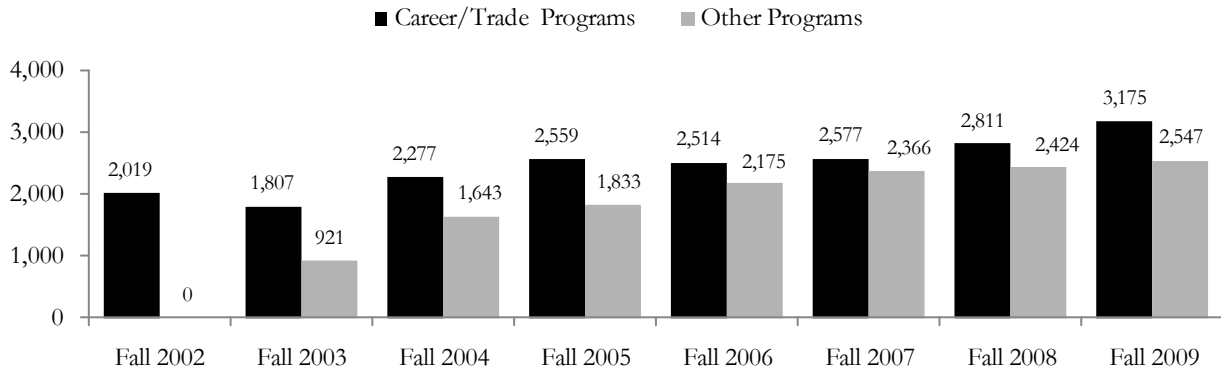
### Academic Year Trends: 12-month (September through August) Unduplicated Credit Headcount and Total Credit Hours



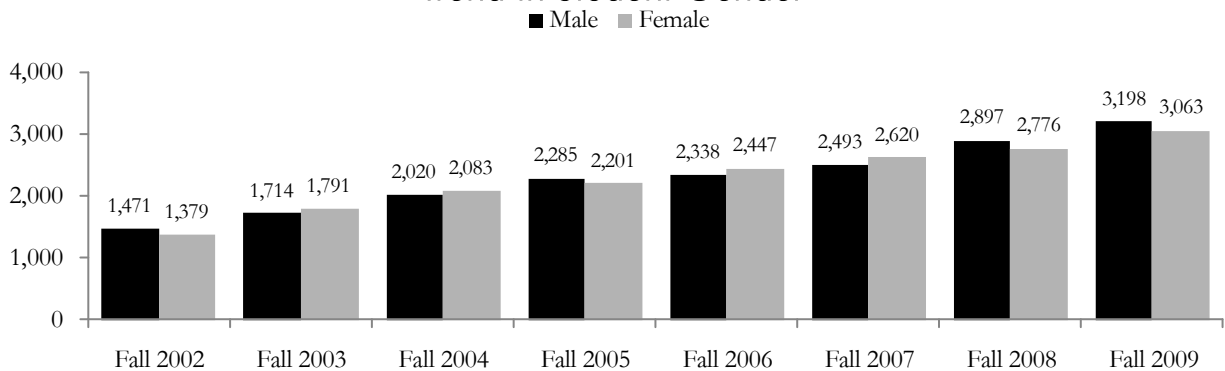
The above chart has two different vertical axes:

- *Total credit hours* (represented by the line graph) uses the vertical axis on the left side;
- *Total non-duplicative headcount* (represented by the bar graph) uses the vertical axis on the right side.

### Trends: Enrollment in Career/Trade Programs Vs. Other Programs



### Trend in Student Gender



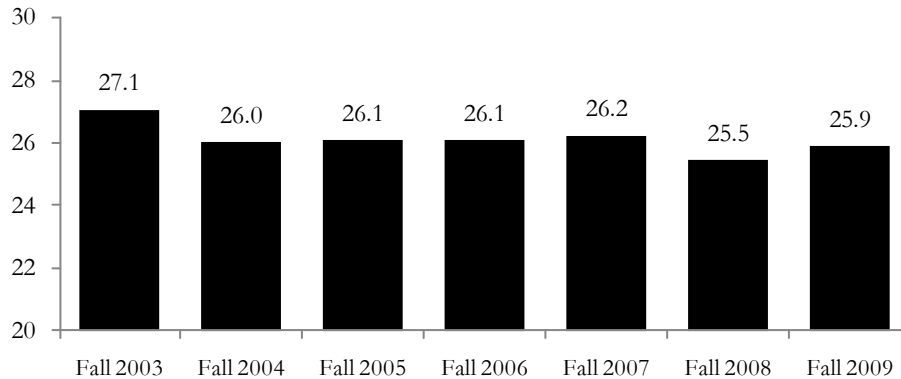


### Trend in Student Race / Ethnicity

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		Fall 2008		Fall 2009	
	Number	Pct.	Number	Pct.	Number	Pct.	Number	Pct.	Number	Pct.	Number	Pct.	Number	Pct.
American Indian / Alaskan Native	34	1%	40	1%	48	1%	48	1%	51	1%	51	1%	58	1%
Asian / Pacific Islander	40	1%	53	1%	64	1%	78	2%	109	2%	128	2%	112	2%
Black	58	2%	113	3%	112	2%	146	3%	163	3%	209	4%	215	3%
Hispanic	28	1%	46	1%	57	1%	55	1%	74	1%	82	1%	79	1%
White	2,722	78%	3,356	82%	3,658	82%	3,820	80%	4,004	78%	4,414	78%	4,736	76%
Not recorded	623	18%	495	12%	547	12%	638	13%	712	14%	789	14%	1,061	17%
<b>Totals</b>	<b>3,505</b>	<b>100%</b>	<b>4,103</b>	<b>100%</b>	<b>4,486</b>	<b>100%</b>	<b>4,785</b>	<b>100%</b>	<b>5,113</b>	<b>100%</b>	<b>5,673</b>	<b>100%</b>	<b>6,261</b>	<b>100%</b>

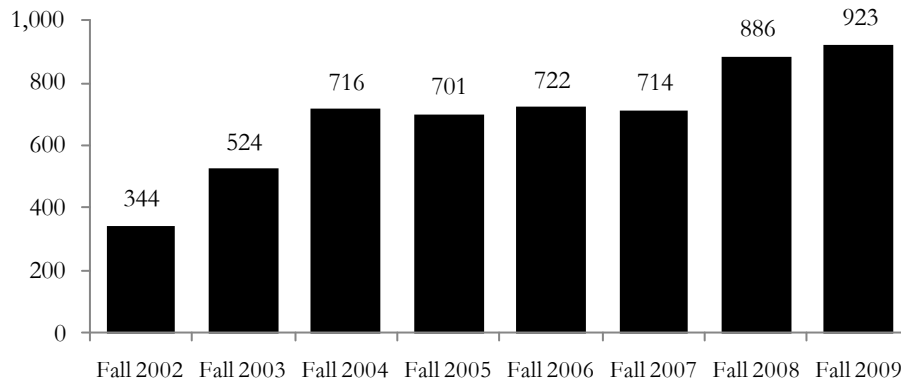
### Trend in Average Student Age

(Students with unrecorded age data are excluded from these calculations)



### Trend in Students Entering Directly From High School

(These are students who enroll at SMCC the same year they graduate from high school)



Section 3—Trends for Credit Students

Number of Enrolled Students by Major for Each Fall Term\*\*\*\*

Academic Division	Academic Program	Award Type***	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Applied Technology	Architectural & Engineering Design	AAS	81	112	111	119	126	116	117
		C	15	5	2				
	Automotive Technology	AAS		21	40	59	55	75	79
		D		1					
	Construction Technology	AAS	71	91	103	96	87	92	81
		C	1	2	5	4	5		
		D		5					
	Electrical Engineering Technologies	AAS	52	81	133	126	147	134	144
		AS	20	17	10	5			
		D		16					
	Environmental Technology*	AS	3	1	2	4	1	1	1
	General Technology	AAS		2	2	1	1	1	3
	Heating, Air Conditioning, Refrigeration & Plumbing	AAS	20	48	44	31	65	88	122
		C	22	21	18	22	21	11	10
		D		6					
	Heavy Equipment Operations	C						1	11
	Horticulture	AAS	61	61	57	69	66	67	74
Integrated Manufacturing Technology	AAS	14	26	36	39	42	58	73	
	C		1	6	11	15	10	14	
	D		1						
Trade & Technical Occupations	AAS							1	
Workplace Technology*	AAS		1						
<b>Totals for Applied Technology</b>			<b>390</b>	<b>489</b>	<b>569</b>	<b>586</b>	<b>631</b>	<b>654</b>	<b>730</b>
Arts & Sciences	Applied Marine Biology & Oceanography	AAS	1						
		AS	33	36	34	34	37	42	60
	Behavioral Health and Human Services	AAS	73	123	165	153	129	135	172
		C	6	9	17	7	3	7	11
	Biotechnology	AS			1	15	17	26	35
	Early Childhood Education	AAS	98	116	145	117	120	98	105
		C	8	8	8	11	9	15	11
Liberal Studies**	AA	921	1643	1832	2175	2366	2424	2547	
<b>Totals for Arts &amp; Sciences</b>			<b>1140</b>	<b>1935</b>	<b>2202</b>	<b>2512</b>	<b>2681</b>	<b>2747</b>	<b>2941</b>
Business & Information Technology	Business Administration	AAS	60	140	174	188	208	256	245
		AS	43	84	137	159	181	200	229
		C		8	7	10	5	13	12
	Communications & New Media	AAS	95	129	176	181	182	214	251
	Computer Applications & Business Management*	AAS	31	30	23	11	2		
	Computer Technology	AAS	152	135	162	161	149	156	176
	Culinary Arts	AAS	125	145	144	138	131	164	195
		D		6	1				
Lodging & Restaurant Management	AAS	31	42	30	33	34	45	59	
<b>Totals for Business &amp; Information Technology</b>			<b>543</b>	<b>714</b>	<b>853</b>	<b>881</b>	<b>892</b>	<b>1048</b>	<b>1167</b>
Health Sciences	Cardiovascular Technology	AS	22	27	26	23	23	23	25
	Dietetic Technology	AAS	37	1					
		AS		40	58	50	58	64	73
		C				2	2	3	3
	Medical Assisting	AAS	32	49	53	50	69	90	122
		C		1					
	Medical Coding*	C	2	14	11	4			
	Nursing	AS	119	123	125	125	128	148	146
	Pharmacy Technician*	AS	38	58	49	15	7	1	
	Radiation Therapy	AS	11	7	8	10	11	6	12
	Radiography	AS	42	42	42	41	42	36	42
	Respiratory Therapy	AS	37	37	40	39	33	37	38
	Surgical Technology	AAS	2	2	1		3	3	5
<b>Totals for Health Sciences</b>			<b>343</b>	<b>400</b>	<b>413</b>	<b>359</b>	<b>376</b>	<b>411</b>	<b>466</b>
Public Safety	Criminal Justice	AAS	158	203	196	188	204	199	233
	Fire Science Technology	AAS	111	133	109	125	126	130	136
		C	2	2	5	2	1	3	1
	Paramedicine	AAS	41	45	44	36	32	43	48
<b>Totals for Public Safety</b>			<b>312</b>	<b>383</b>	<b>354</b>	<b>351</b>	<b>363</b>	<b>375</b>	<b>418</b>
<b>College Totals</b>			<b>2728</b>	<b>3921</b>	<b>4391</b>	<b>4689</b>	<b>4943</b>	<b>5235</b>	<b>5722</b>

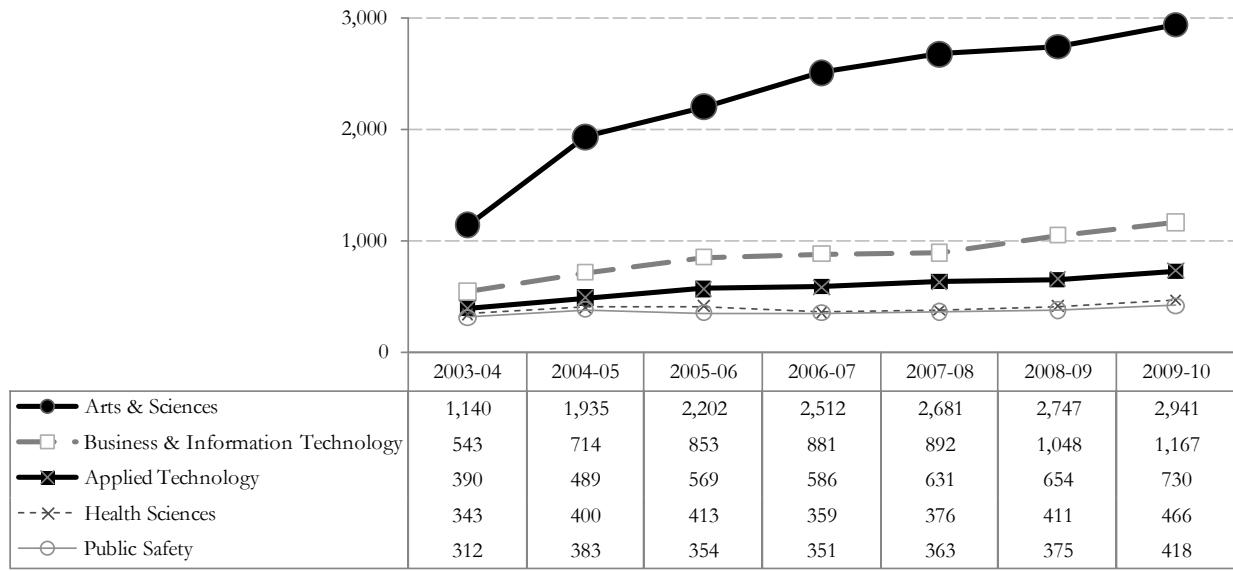
\* This academic program is no longer offered

\*\* Liberal Studies includes students who are awaiting acceptance to a competitive program or are undecided regarding their major

\*\*\* Award types: AAS: Assoc. in Applied Science; AS: Assoc. in Science; AA: Assoc. in Arts; C: Certificate; D: Diploma (Diploma award no longer offered)

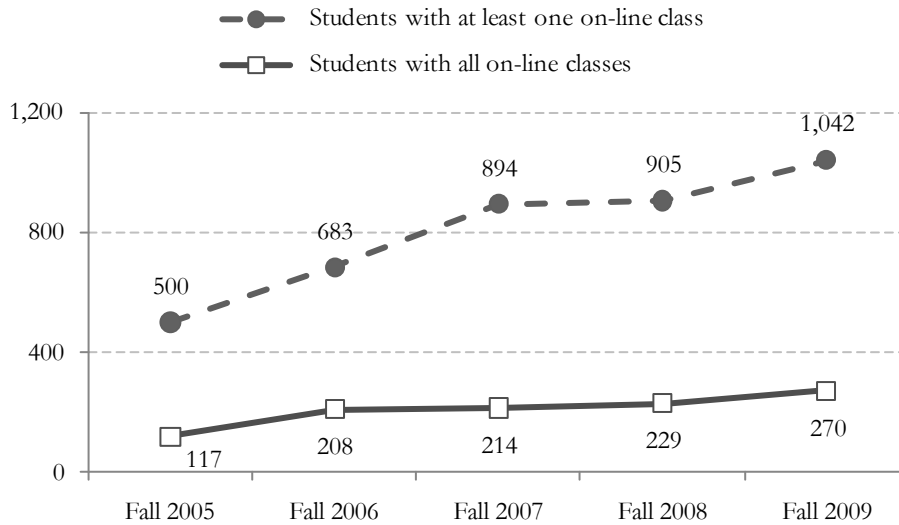
\*\*\*\* A summary chart of these enrollment counts is on the next page

### Summary of Enrollment Trends in Each Fall Term by Year and Academic Division

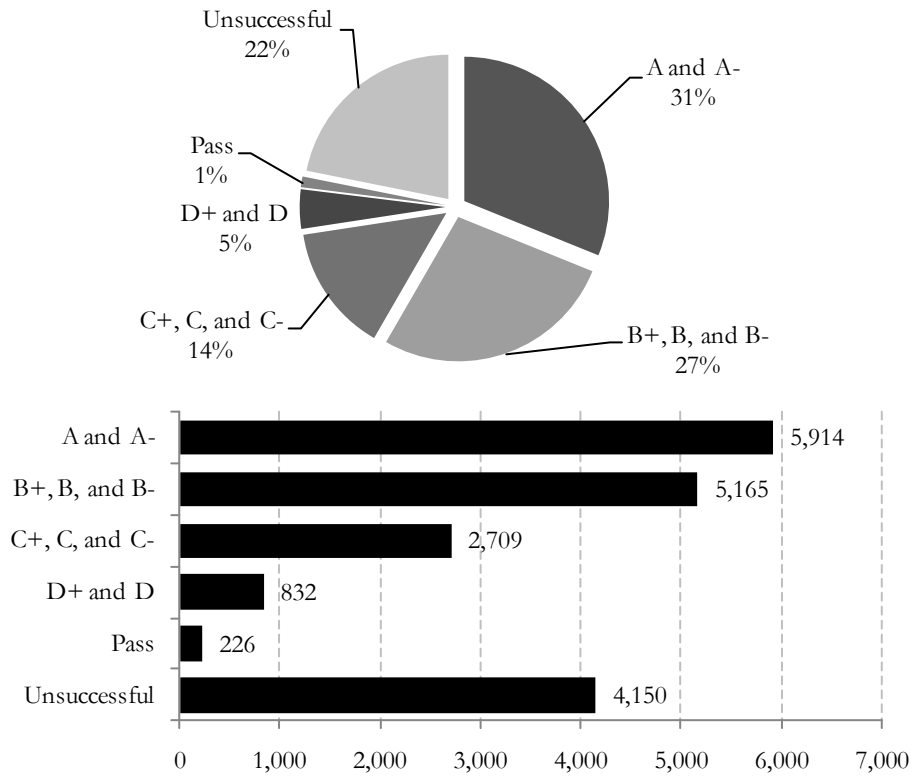


This is a graphic summary of the table on the preceding page.

### Students Taking On-line Courses



### Grade Distribution for Fall 2009



#### Explanation of some grade terminology:

*Pass:* Successful completion of work in a course taken on a pass/fail basis. No letter grade is given. Equivalent to a grade of C or better.

*Unsuccessful:* Includes grades of F (Failure), AF (Administrative Failure), I (Incomplete), W (Official Withdrawal from a course), and NS (Failure to appear for any session of a class in which the student is registered)

## Trends: Percentage of Graduates Passing a Credentialing Examination\*

Program	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Dietetic Technology	NA	100%	NA	NA	75%	100%
Nursing	96%	96%	100%	100%	100%	100%
Paramedicine	100%	100%	100%	100%	100%	100%
Radiation Therapy	100%	100%	NA	100%	NA	100%
Radiography	100%	100%	100%	100%	100%	100%
Respiratory Therapy	89%	90%	86%	93%	100%	93%
Surgical Technology	100%	NA	100%	100%	NA	100%
Heating, Air Conditioning, Refrigeration & Plumbing	57%	63%	NA	50%	78%	83%

\* A credentialing examination is administered under the direction of a state or national credentialing board and tests candidates on knowledge and skills directly related to job activities within a particular industry, such as nursing or paramedicine.

## Cohort Graduation & Transfer Rates

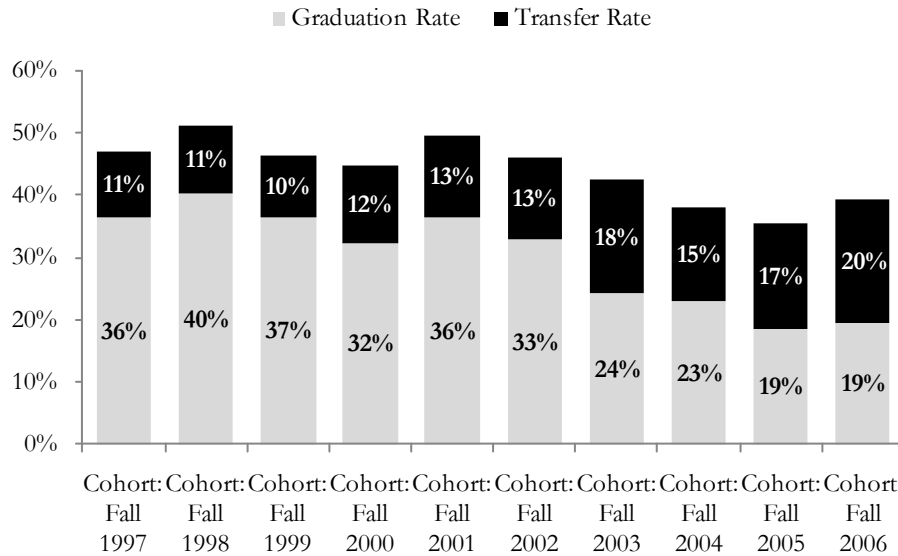
(A cohort is the collection of all students enrolled during a specific fall term and who are both full-time (enrolled 12 or more credit hours) and have never attended any college before.)

Initial enrollment at SMCC	Cohort Size	Number of Graduates*	Number of Transfers**	Graduation Rate	Transfer Rate	Combined Graduation / Transfer Rate
Fall 1997	272	99	29	36%	11%	47%
Fall 1998	388	156	43	40%	11%	51%
Fall 1999	375	137	37	37%	10%	46%
Fall 2000	362	117	45	32%	12%	45%
Fall 2001	391	142	52	36%	13%	49%
Fall 2002	426	140	56	33%	13%	46%
Fall 2003	644	155	119	24%	18%	43%
Fall 2004	846	194	128	23%	15%	38%
Fall 2005	805	149	137	19%	17%	36%
Fall 2006	837	163	166	19%	20%	39%

\* Graduation counts reflect awards received within 150% of the normal time required to complete a degree

\*\* The transfer count listed in this table includes only transferring students who did not graduate from SMCC

## Summary: Cohort Graduation / Transfer Rates



As noted on the previous page:

- The graduation percentages in the above chart reflect awards received within 150% of the normal time required to complete a degree (6 Fall and Spring terms for associate awards; 3 Fall and Spring terms for certificate awards).
- The transfer percentages in the above chart reflect only transferring students who did not graduate from SMCC

## States To Which the Cohort of Fall 2006 Transferred

384 students in the Cohort of Fall 2006 transferred to another college or institution. This includes the 166 who *did not graduate* from SMCC (the 20% reflected in the above chart for this cohort) and also another 218 who *graduated* from SMCC and then transferred. These 384 transferred to institutions in the states named below. The number in parentheses is the number of students in the Cohort of Fall 2006 who transferred to an institution in that state.

Alabama (1)	Kentucky (1)	North Carolina (4)
Arizona (6)	Maine (254)	Ohio (2)
California (15)	Maryland (2)	Oregon (2)
Colorado (1)	Massachusetts (27)	Pennsylvania (4)
Connecticut (1)	Minnesota (1)	Rhode island (1)
District of Columbia (1)	Missouri (1)	South Carolina (1)
Florida (6)	Nebraska (1)	Texas (1)
Georgia (1)	New Hampshire (25)	Utah (2)
Hawaii (1)	New Jersey (1)	Vermont (8)
Illinois (2)	New Mexico (1)	Virginia (1)
Indiana (1)	New York (7)	Washington (1)

Section 4—Success for Credit Students

## Number of Degrees Awarded by Program

(Each year in this table is a 12-month period that ends on June 30th of the indicated calendar year)

Division	Academic Program	Type of Award**	Year								
			2003	2004	2005	2006	2007	2008	2009	2010	
Applied Technology	Architectural & Engineering Design	AAS	12	17	17	27	14	20	29	19	
		C	3	1	3	1	1				
	Automotive Technology	AAS	9	1		1	5	11	5	11	
		D		2							
	Construction Technology	AAS	13	15	22	14	17	15	25	9	
		C	1					2	1		
		D		2							
	Electrical Engineering Technologies	AAS	5	17	14	21	25	29	20	17	
		AS	23	7	1	5	3	1			
		D	2	2	1						
	Environmental Technology*	AS	5	2							
	Heating, Air Conditioning, Refrigeration & Plumbing	AAS	5	4	7	15	9	8	15	8	
		C	18	10	20	18	16	12	7	5	
	Heavy Equipment Operations	C						1	2	3	
	Horticulture	AAS	7	12	9	15	13	8	12	9	
C		1									
Integrated Manufacturing Technology	AAS	6	7	1	3	9	12	6	10		
	C					4	4	5	3		
Trade & Technical Occupations	AAS				1						
Workplace Technology*	AAS	1									
<b>Totals for Applied Technology</b>			111	99	95	121	116	123	127	94	
Arts & Sciences	Applied Marine Biology & Oceanography	AS	1	4	2	7	1	6	4	5	
	Behavioral Health and Human Services	AAS	5	11	13	21	25	15	25	28	
		C				1	2	2	2	3	
	Biotechnology	AS					1	2	5		
	Early Childhood Education	AAS	13	13	19	19	20	16	15	16	
		C	1	1	1	1	1		2	5	
	Liberal Studies	AA	24	33	55	83	88	89	84	90	
<b>Totals for Arts &amp; Sciences</b>			44	62	90	132	138	130	137	147	
Business & Information Technology	Business Administration	AAS	13	10	7	17	26	23	25	26	
		AS	5	7	13	20	34	40	42	61	
		C			1	1	5	4	4	4	
	Communications & New Media	AAS	18	25	17	27	37	32	31	31	
	Computer Applications & Business Management*	AAS	10	7	5	10	7	4			
	Computer Technology	AAS	37	32	20	21	28	17	21	23	
	Culinary Arts	AAS	20	29	17	27	25	20	22	24	
		D	2	1	1						
	Lodging & Restaurant Management	AAS	7	8	11	6	6	9	8	2	
	<b>Totals for Business &amp; Information Technology</b>			112	119	92	129	168	149	153	171
Health Sciences	Cardiovascular Technology	AS	4	7	14	11	9	8	10	7	
	Dietetic Technology	AAS	10	5	2		1				
		AS			6	9	9	13	13	11	
		C			1		1	1	1	1	
	Medical Assisting	AAS	7	9	8	11	11	8	14	17	
		C	1								
	Medical Coding*	C			2	5	3				
	Nursing	AS	34	54	54	52	51	41	52	54	
		D	1								
	Pharmacy Technician*	AS		5	9	3	3	1	1	1	
	Radiation Therapy	AS	4	4	4	5		10		5	
	Radiography	AS	12		21	17	19	16	17	11	
	Respiratory Therapy	AS	12	14	10	15	18	12	15	11	
	Surgical Technology	AAS	3	2	1	1	1	1	4	5	
<b>Totals for Health Sciences</b>			88	100	132	129	126	111	127	123	
Public Safety	Criminal Justice	AAS	35	45	32	37	39	33	36	41	
	Fire Science Technology	AAS	25	16	38	29	33	41	29	32	
		C	2	2	3	2	2	1	3	3	
	Paramedic	AAS	6	16	19	17	16	11	7	16	
<b>Totals for Public Safety</b>			68	79	92	85	90	86	75	92	
<b>Grand Total</b>			423	459	501	596	638	599	619	627	

\* Academic programs marked with an asterisk (\*) are no longer offered.

\*\* Types of awards: Assoc. in Applied Science (AAS); Assoc. in Science (AS); Assoc. in Arts (AA); Certificate (C); Diploma (D)—Diploma no longer awarded.

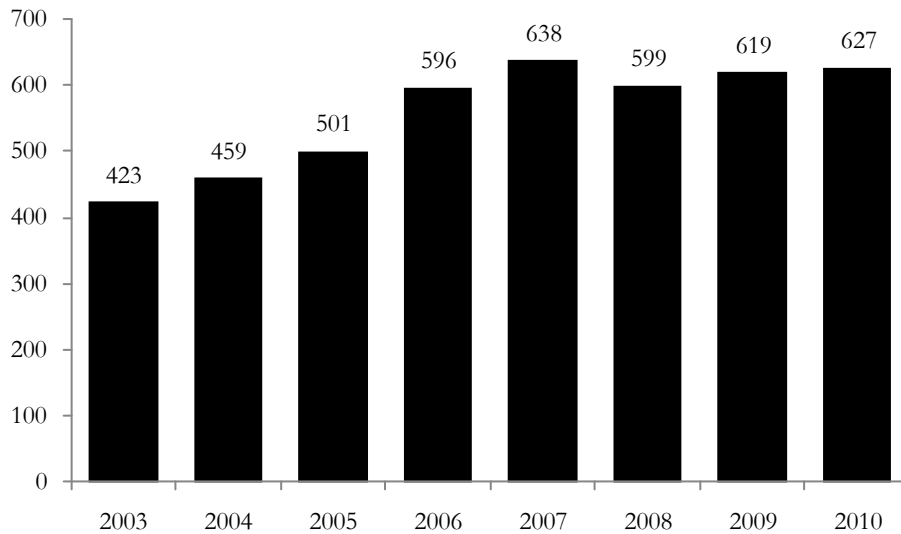
### Summary Trends: Awards by Gender

(Each year in this table is a 12-month period that ends on June 30th of the indicated calendar year)

Type of Award	Gender	2003	2004	2005	2006	2007	2008	2009	2010
Associate	Female	165	215	249	289	291	264	277	307
	Male	226	223	219	278	312	308	315	293
	Total	391	438	468	567	603	572	592	600
Certificate	Female	4	2	7	7	11	3	7	10
	Male	23	12	24	22	24	24	20	17
	Total	27	14	31	29	35	27	27	27
Diploma	Female	1	1						
	Male	4	6	2					
	Total	5	7	2					
<b>All Types of Awards</b>		423	459	501	596	638	599	619	627

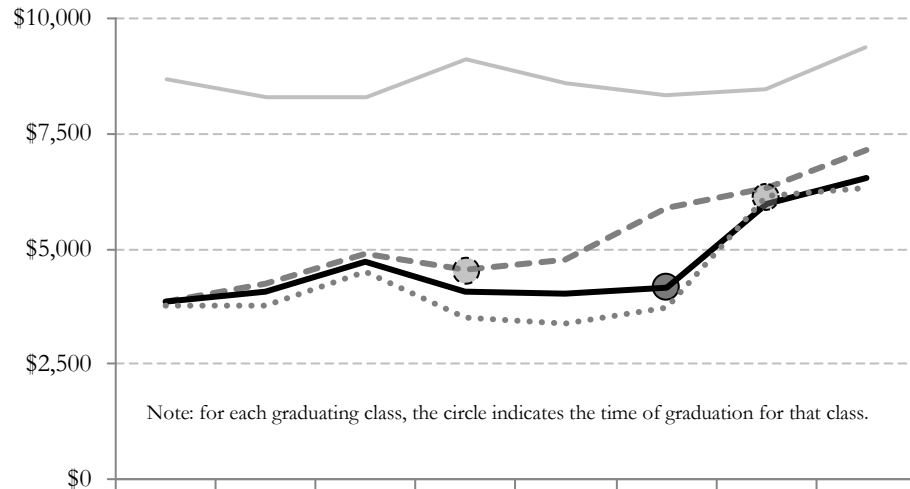
### Summary Trends: Total Awards

(Each year in this chart is a 12-month period that ends on June 30th of the indicated calendar year)





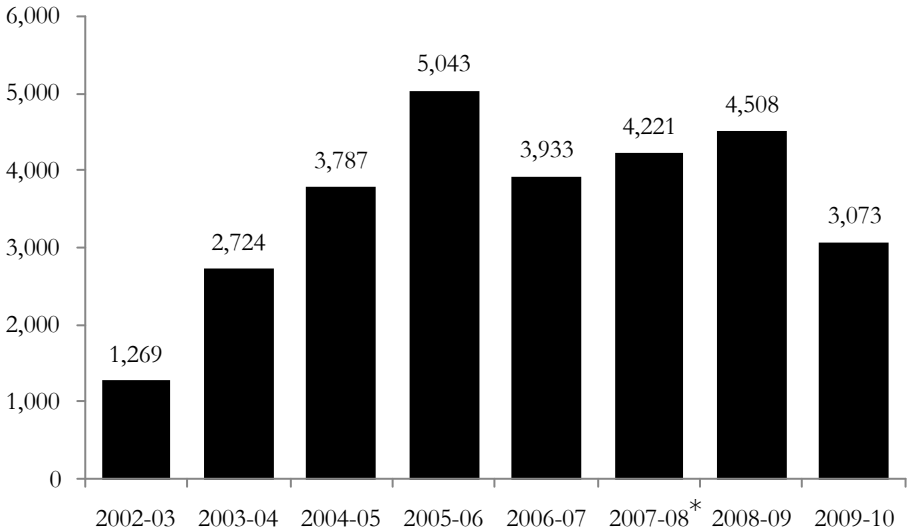
### Mean Quarterly Wages of SMCC Graduates (before and after graduation)



	2008 (Q1)	2008 (Q2)	2008 (Q3)	2008 (Q4)	2009 (Q1)	2009 (Q2)	2009 (Q3)	2009 (Q4)
--- Dec 2008 Graduates	\$3,850	\$4,239	\$4,887	\$4,535	\$4,752	\$5,879	\$6,330	\$7,157
— May 2009 Graduates	\$3,868	\$4,080	\$4,722	\$4,087	\$4,027	\$4,174	\$5,957	\$6,540
..... Aug 2009 Graduates	\$3,753	\$3,758	\$4,493	\$3,499	\$3,384	\$3,714	\$6,138	\$6,315
— All Maine Workers	\$8,699	\$8,278	\$8,274	\$9,137	\$8,610	\$8,338	\$8,468	\$9,400

This chart is based on data collected and analyzed by the Maine Department of Labor’s Center for Workforce Research and Information. It compares mean quarterly wages of SMCC graduates, prior to and after graduation, with mean quarterly wages of all Maine workers. Upon graduation, wages for SMCC graduates increased quickly and outpaced the growth in wages for the state as a whole.

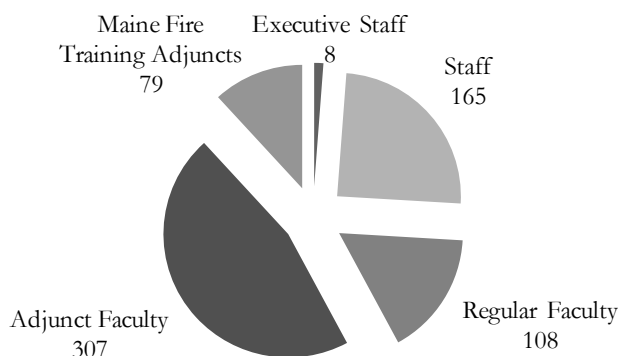
### Trends: Non-credit Student Headcounts



\* The 2007-08 headcount data is an estimate.

## Categories of Fall 2009 Employees

The Fall 2009 employees may be grouped into five categories, as displayed below.



## Gender of Fall 2009 Employees

Gender	Executive Staff	Staff	Regular Faculty	Adjunct Faculty	Maine Fire Training Adjuncts	Total
Female	5	84	42	144	4	279
Male	3	81	66	163	75	388
All employees	8	165	108	307	79	667

## Full-time and Part-time Status of Fall 2009 Employees

Full-time / Part-time	Executive Staff	Staff	Regular Faculty	Adjunct Faculty	Maine Fire Training Adjuncts	Total
Full-time	7	130	107			244
Part-time	1	35	1	307	79	423
All employees	8	165	108	307	79	667

## Salary & Benefits for Fall 2009 Regular Faculty

	Male	Female	Total
Number of Regular Faculty	66	42	108
Total Salary	\$3,725,377	\$2,314,063	\$6,039,440
Average Salary	\$56,445	\$55,097	\$55,921
Total Benefits	\$1,583,574	\$923,148	\$2,506,722
Average Benefits	\$23,994	\$21,980	\$23,210
Average Benefits as a % of Average Salary	43%	40%	42%
Average Total Compensation	\$80,439	\$77,076	\$79,131

## Operating Revenues 2009-10

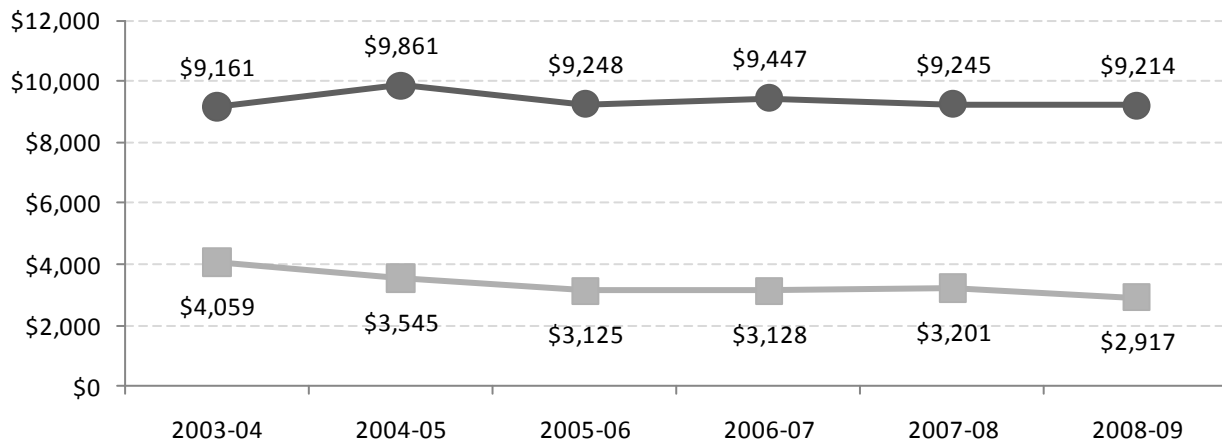
Revenue Sources and Pre-Audit Revenue Amounts (as of July 22, 2010)

	<u>Fund 1</u>		<u>Fund 2</u>		<u>Total Funds 1 and 2</u>		<u>Fund 3</u>		<u>Total Revenue</u>	
	Unrestricted Funds		Self-Supporting Programs		Unrestricted Funds and Self-Supporting Programs		Restricted Funds			
<b>Student Tuition &amp; Fees</b>	\$15,066,500	53.6%	\$454,205	9.6%	\$15,520,705	47.2%	\$0	0.0%	\$15,520,705	34.0%
<b>State Appropriations</b>	\$11,911,403	42.4%	\$410,053	8.7%	\$12,321,456	37.5%	\$0	0.0%	\$12,321,456	27.0%
<b>Federal &amp; Other Sources</b>	\$1,146,585	4.1%	\$3,868,069	81.7%	\$5,014,654	15.3%	\$12,837,031	100.0%	\$17,851,685	39.1%
<b>Total Revenue</b>	\$28,124,488	100.0%	\$4,732,328	100.0%	\$32,856,815	100.0%	\$12,837,031	100.0%	\$45,693,846	100.0%

### Inflation-adjusted Revenue Trends in Recent Years

● Total Revenues per Annual FTE Student (in 2003-04 \$)

■ State Appropriations per Annual FTE Student (in 2003-04 \$)



In the above chart, all amounts after 2003-04 are inflation-adjusted (using the Consumer Price Index - All Urban Consumers) and represent amounts in 2003-04 dollars.

### Student Costs in the 2009-10 Academic Year

<b>Annual tuition charge for full-time students</b>	Maine Resident (based on 30 credit hours per year)	\$2,520
	Out-of-State Resident (based on 30 credit hours per year)	\$5,040
<b>Per credit hour charge for part-time students</b>	Maine Resident	\$84
	Out-of-State Resident	\$168
<b>Annual On-Campus Room and Board</b>	Room	\$4,946
	Board	\$3,000
	Cable/Internet Services Fee	\$252
<b>General Fees</b>	Document Processing Fee ( <i>per credit hour</i> ; for transcripts and immunization records)	\$3
	Liability Insurance (annual fee; applies only to certain programs)	\$15—\$149
	Student Activity Fee ( <i>per semester</i> )	\$25
	Comprehensive, Course, and Technology Fee ( <i>per credit hour</i> )	\$16.20 – \$26.40
	Information Access Fee (per credit hour)	\$2.50
<b>User Fees</b>	Admissions Application	\$20
	Deferred Payment Plan ( <i>per semester</i> )	\$40
	Orientation / Graduation Fee	\$70
	Parking Permit (per year)	\$40
	Accident & Sickness Insurance Plan (per year)	\$331
	Program Testing Fee (Nursing students only; per semester)	\$106.25

## Recent Financial Aid Trends

		2007-2008	2008-2009	2009-2010
<b>Summary</b>	Number of Applicants	4881	5799	7449
	Number of Actual Recipients	2560	3077	4177
	Average Amount of Aid	\$5,000	\$5,491	\$5,775
<b>Federal Aid</b>	Federal Stafford Loans (FFEL and DL)	\$7,386,843	\$10,105,797	\$13,292,625
	Federal Pell Grants	\$3,490,722	\$4,747,374	\$8,524,021
	Federal Work Study (FWS)	\$125,684	\$135,556	\$209,679
	Federal Supplemental Ed. Opportunity Grants (FSEOG)	\$86,791	\$71,617	\$92,836
	Academic Competitiveness Grant (ACG)	\$44,200	\$45,725	\$99,187
	<b>Total for Federal Aid</b>	<b>\$11,134,240</b>	<b>\$15,106,069</b>	<b>\$22,218,348</b>
<b>State of Maine Grant Programs</b>	Maine State Grants	\$933,700	\$992,640	\$1,003,250
	Gear-Up Scholarships	\$65,029	\$165,087	\$253,469
	<b>Total for State of Maine Grant Programs</b>	<b>\$998,729</b>	<b>\$1,157,727</b>	<b>\$1,256,719</b>
<b>Private Sector Aid</b>	Alternative Loans	\$531,450	\$488,665	\$481,134
	<b>Total for Private Sector Aid</b>	<b>\$531,450</b>	<b>\$488,665</b>	<b>\$481,134</b>
<b>Miscellaneous Grants</b>	SMCC Foundation Scholarships	\$80,771	\$58,141	\$45,806
	Other Aid	\$54,602	\$84,110	\$119,051
	<b>Total for Miscellaneous Grants</b>	<b>\$135,373</b>	<b>\$142,251</b>	<b>\$164,857</b>
<b>Total for All Financial Aid</b>		<b>\$12,799,792</b>	<b>\$16,894,712</b>	<b>\$24,121,058</b>

**Summary: 2009-2010 Financial Aid Awarded**

