

Southern Maine
Community College

Fact Book

2008-09 Academic Year

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Non-discrimination Statement

Southern Maine Community College is an equal opportunity and affirmative action institution and employer. For more information please call (207) 741-5798.

Section 1—General Information

Quick Facts, Fall 2008

Type of College

Public two-year college
Coeducational, commuter and residential

Fall 2008 Credit Headcount

Matriculated (1st time at SMCC) 2,103
Matriculated (continuing) 3,132
Credit (non-matriculated) 438
Total Student Enrollment 5,673

Awards granted

Associate in Arts
Associate in Science
Associate in Applied Science
Certificate

Race/Ethnicity

White 4,414
Black 209
Asian / Pacific Islander 128
Hispanic 82
American Indian / Alaskan Native 51
Ethnicity not recorded 789

Locations

Two campuses located in South Portland (the main campus) and Bath. Courses also offered in 21 other locations. On-line courses available.

Gender

Females 2,776
Males 2,897

Fall 2008 Headcount of Matriculated Students by Type of Program

Career and Trade Programs 2,811
Other Programs 2,424

Geographic Origin of Students

Cumberland County 3,083
Other Maine Counties 2,328
Other New England States 90
Other States in USA 116
International 56

Associate Degrees Awarded During July 1, 2008—June 30, 2009

Females 282
Males 326

Student ages*

15 — 24 3,569
25 — 34 1,118
35 and older 879

*Age data not recorded for 107 students

Academic Programs with the Largest Number of Associate Degrees Awarded During July 1, 2008—June 30, 2009

Liberal Studies 84
Business Administration 68
Nursing 52
Criminal Justice 35
Communications & New Media 31

Average Number of Credit Hours Per Student 9.5

Financial Aid

Federal, state, private sector and other programs available
Total amount awarded \$16,894,712
Average per-student amount \$5,491
Number of students receiving aid 3,077

Full-time, Part-time Status

Full-time 2,702
Part-time 2,971

Tuition, Room & Board

Tuition for a full load (30 credit hours per year)
Maine residents \$2,460
Out-of-state residents \$4,920
Tuition (per credit hour)
Maine residents \$82
Out-of-state residents \$164
Room & board \$7,746

Student: Faculty Ratio 17:1

Faculty

Regular faculty 106
Adjunct faculty 277

Operating Budget Revenues (2008-09)

Student Tuition and Fees \$13,653,976
State Appropriations \$12,519,870
Federal and Other Sources \$13,379,332
Total \$39,553,178

Section 1—General Information

Academic Programs Offered in 2008-09

SMCC offers a wide variety of academic programs. Award options listed in this table are available for students who initially enroll during the 2008-09 academic year. Students who enrolled in earlier years may currently be pursuing program and award options that are not listed below, because changes in occupational needs have resulted in modification of the curricular offerings for new students.

Academic Division	Academic Program	Type of Award*			
		AAS	AA	AS	C
Applied Technology	Architectural & Engineering Design	•			
	Automotive Technology	•			
	Construction Technology	•			
	Culinary Arts	•			
	General Technology	•			
	Heating, Air Conditioning, Refrigeration & Plumbing	•			•
	Heavy Equipment Operations				•
	Horticulture	•			
	Integrated Manufacturing Technology	•			•
	Lodging & Restaurant Management	•			
Trade & Technical Occupations	•				
Arts & Sciences	Applied Marine Biology & Oceanography			•	
	Behavioral Health & Human Services	•			•
	Biotechnology			•	
	Early Childhood Education	•			•
Liberal Studies		•			
Health Sciences	Cardiovascular Technology			•	
	Dietetic Technology			•	•
	Medical Assisting	•			
	Nursing			•	
	Radiation Therapy			•	
	Radiography			•	
	Respiratory Therapy			•	
Surgical Technology	•				
Information Technology, Mathematics & Business	Business Administration	•		•	•
	Communications & New Media	•			
	Computer Technology	•			
	Electrical Engineering Technologies	•			
Public Safety	Criminal Justice	•			
	Fire Science Technology	•			•
	Paramedicine	•			

*Types of award include:

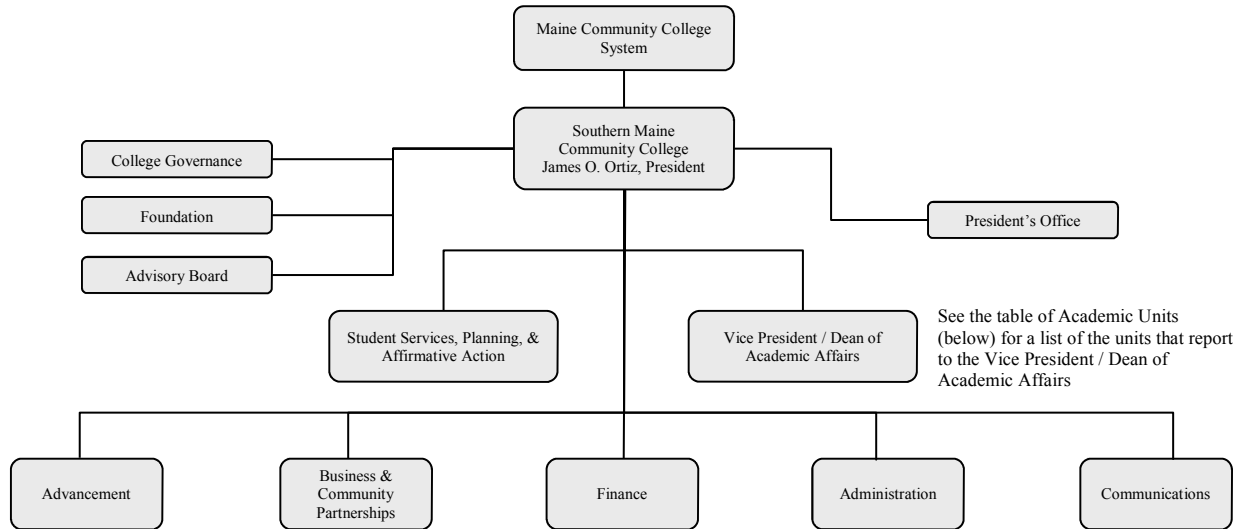
- Associate in applied science degree (AAS)
- Associate in science degree (AS)
- Associate in arts degree (AA)
- Certificate (C)

The College's Strategic Direction

- Mission** Southern Maine Community College empowers students to respond to a changing world and enhances economic and cultural development in Southern Maine by providing a variety of educational opportunities and partnerships.
- Beliefs**
- Access.* Southern Maine Community College believes that access to higher education is a fundamental value of democracy.
- Responsiveness.* Southern Maine Community College believes that the College must be responsive to the changing world and to the educational, social, and cultural needs of our diverse student population and the State of Maine.
- Collaboration.* Southern Maine Community College believes that collaboration within the College and with the broader community is essential in order to achieve the College's mission and goals.
- Personal Connections.* Southern Maine Community College believes that each individual deserves respect and encouragement and that the interaction among students, faculty and staff is an important part of the total educational experience.
- Vision** Southern Maine Community College: the institution of choice for innovative and high-quality technical, transferable, cultural and community-based education.
- Goals**
- Enrollment.* Southern Maine Community College will increase enrollment by at least 10% per year for the next eight years. SMCC's enrollment will reflect the diversity of the College's service area.
- Educational Offerings and Delivery.* As a comprehensive community college, SMCC will provide programs that meet the educational and workforce preparation needs of our students and the State of Maine; and ensure that all students, as well as incumbent workers and employers, have access to these programs through a variety of service delivery methods.
- Facilities.* Assuming sufficient financial support, SMCC will have up-to-date, energy efficient facilities to meet all college needs and the increasing demand of enrollment growth.
- Economic Development.* As a premier provider of an educated workforce, SMCC will develop and sustain the human capital necessary to strengthen the economy of Southern Maine and be viewed as the partner of choice for workforce and education needs.
- Student Services.* SMCC will create an environment in which all students are informed, involved and engaged members of the College community.
- Technology.* SMCC will have technology that supports operations and educational programs.
- Finances.* SMCC will secure financial resources through a proactive, multifaceted strategy to successfully support a 10% annual growth in student enrollment.
- Human Resources.* SMCC will attract and retain highly qualified and diverse faculty and staff as well as provide professional development to ensure that College employees have the skills needed to support our mission and vision.

Section 1—General Information

Table of Organization



Academic Units

(Reporting to the Vice President / Dean of Academic Affairs)

Academic Division	Academic Program
Applied Technology	Architectural & Engineering Design Automotive Technology Construction Technology Culinary Arts General Technology Heating, Air Conditioning, Refrigeration & Plumbing Heavy Equipment Operations Horticulture Integrated Manufacturing Technology Lodging & Restaurant Management Trade & Technical Occupations
Arts & Sciences	Applied Marine Biology & Oceanography Behavioral Health & Human Services Biotechnology Early Childhood Education Liberal Studies
Health Sciences	Cardiovascular Technology Dietetic Technology Medical Assisting Nursing Radiation Therapy Radiography Respiratory Therapy Surgical Technology
Information Technology, Mathematics & Business	Business Administration Communications & New Media Computer Technology Electrical Engineering Technologies
Public Safety	Criminal Justice Fire Science Technology Paramedicine

Section 1—General Information

The Library

Resources	Electronic Databases	72
	Circulating Books	16,554
	Reference Books	1,539
	Electronic Books	19
	DVDs, VHSs and Audio tapes	690
	Print Periodicals	280
Staff	Professional staff	4.3
	Para-professional staff	0.5
	Student Employees (full-time equivalent)	2.5
Hours of operation (per week)		67.5

		Fall 2008	Spring 2009
Usage	People in library (based on hourly headcounts)*	24,000	23,000
	Books circulated*	4,300	4,400
	People helped at Circulation Desk*	7,600	6,400
	Reference Queries	1,594	1,302
	Interlibrary Loan Activity	1,850	2,235
	Students using the Information Commons*	7,415	7,798
	Library Instruction		
	Class Sessions	39	36
	Workshops	33	34
	Total student attendance	1,080	1,006

**Some of the usage statistics are estimates.*

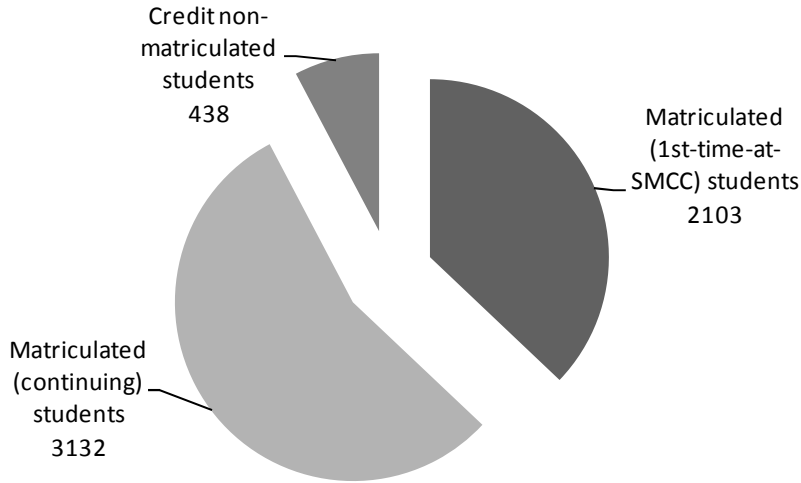
Student Clubs and Activities

Art Club
 Business Club
 Chorus
 EMS Team
 Fire Science Club
 Gaming Club
 Horticulture Club
 Intramural sports
 Multicultural and International Club (MISC)
 Marine Science Society
 Muslim Student Association
 Phi Theta Kappa
 Rotaract
 Students Endeavoring to Resurrect Values (SERVE)
 Skills USA
 SMCC Hockey Club
 Social Science Club
 Student Senate
 Target Shooting Club
 The Alliance
 The Beacon (Student newspaper)
 Women in Arts, Science and Technology Club
 WRIT (Student literary magazine)

Competitive Athletic Teams

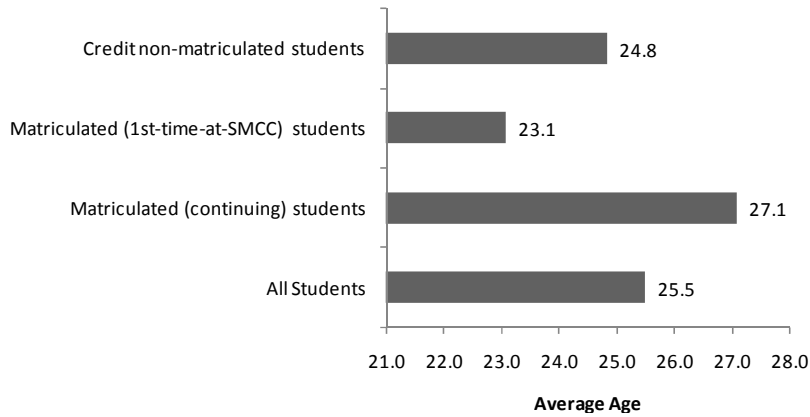
Basketball (men)
 Basketball (women)
 Softball
 Baseball
 Soccer (men)
 Soccer (women)
 Golf (men & women)

Types of Students



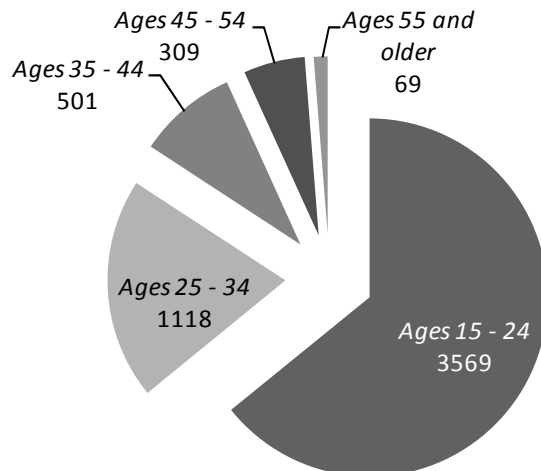
Average Age of Students

(excluding 107 students with no recorded age data)



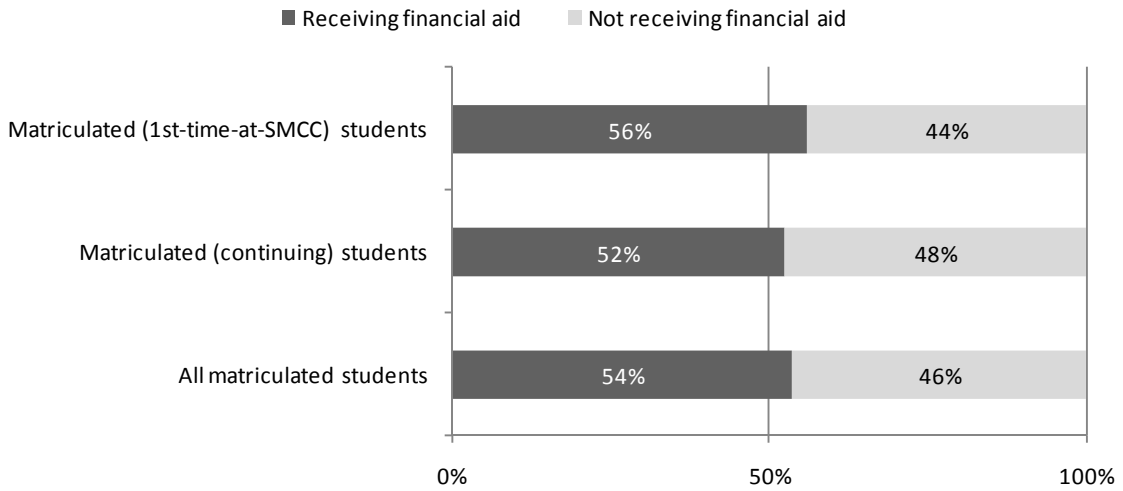
Range of Ages

(excluding 107 students with no recorded age data)

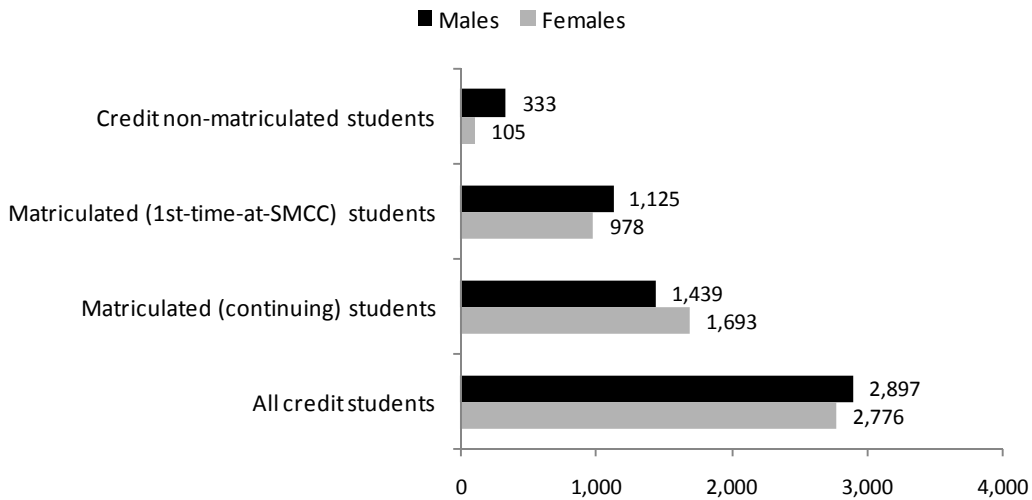


Section 2—Profile of Fall 2008 Credit Students

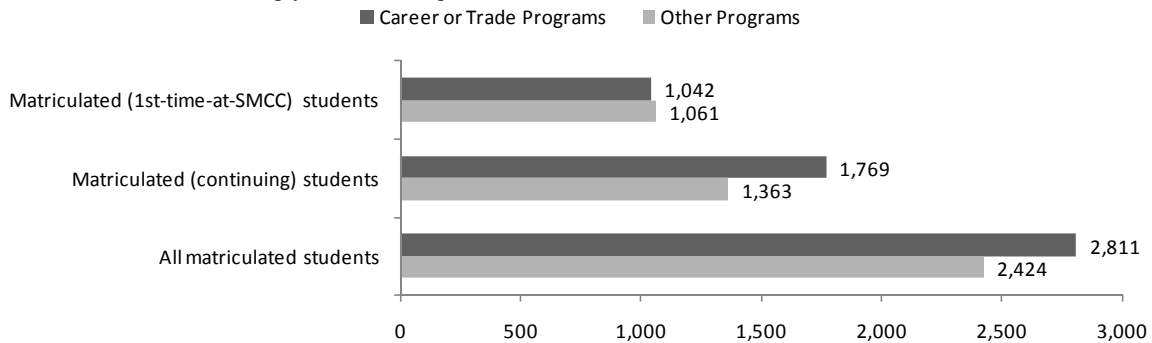
Percentage of *Matriculated* Students Receiving Financial Aid



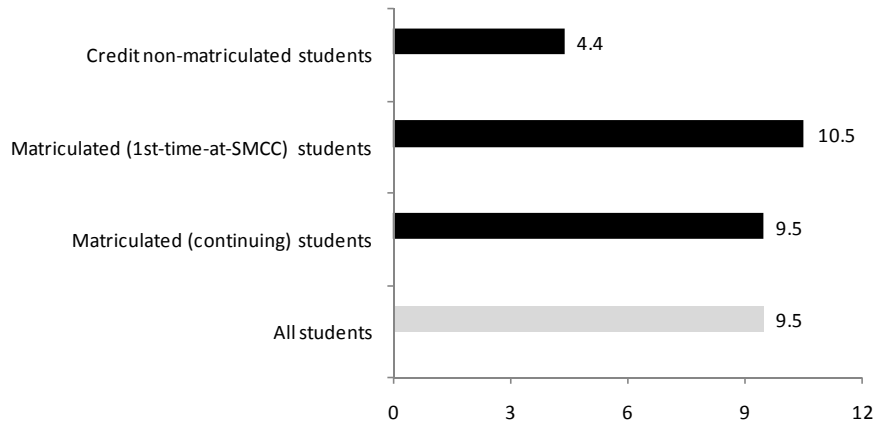
Student Gender



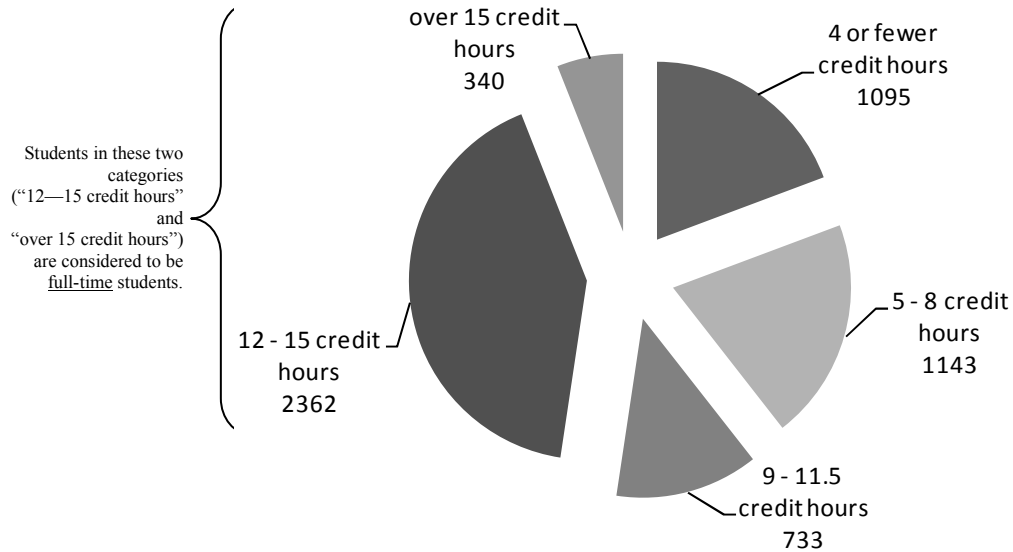
Types of Majors of *Matriculated* Students



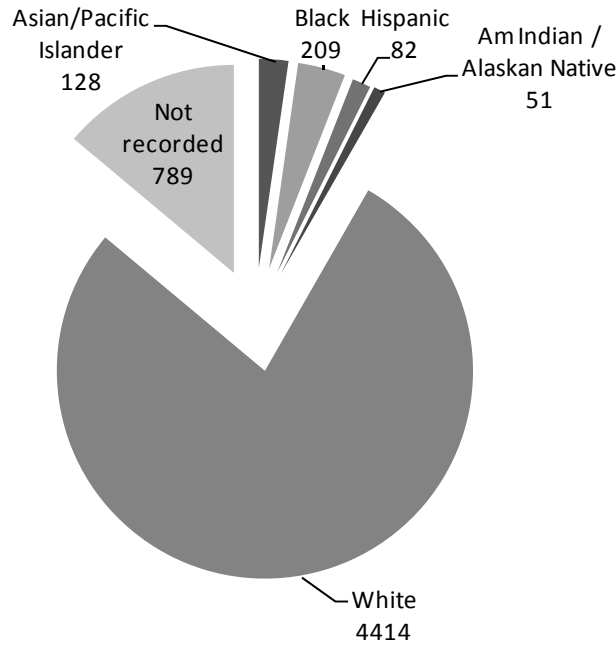
Average Number of Credit Hours for Fall 2008 Students



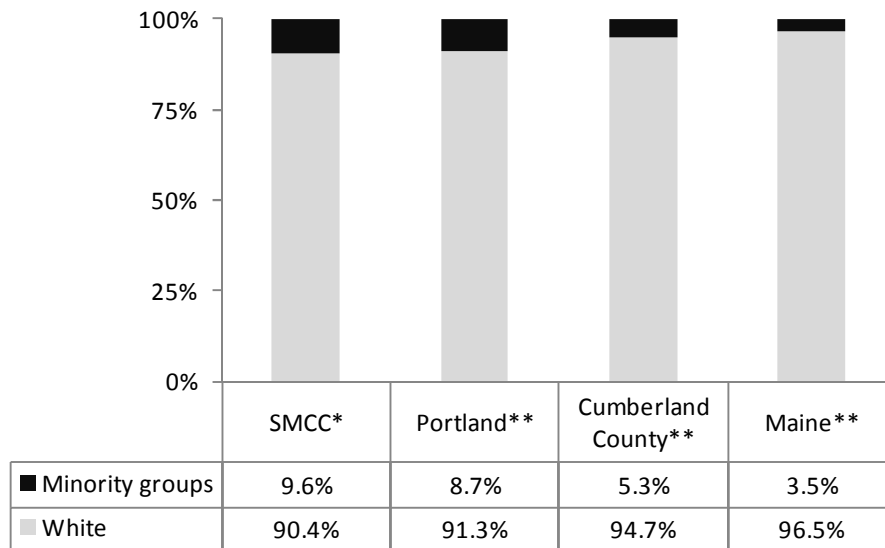
Overall Distribution of Credit Hours



Race / Ethnicity of Fall 2008 Students

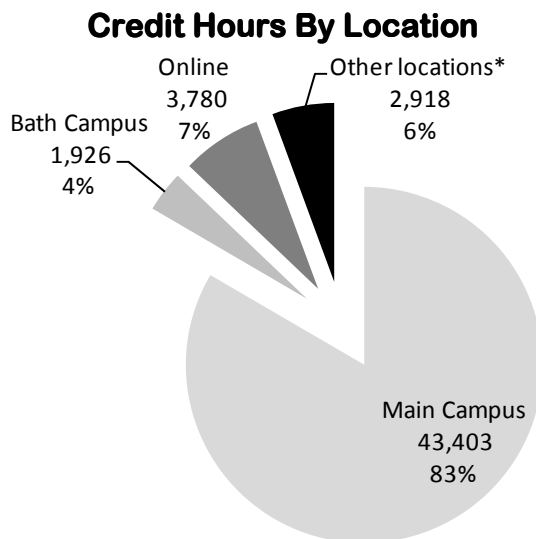


SMCC's Race / Ethnicity Mix Compared to the Race / Ethnicity Mix in Maine and in Surrounding Areas



* In calculating the SMCC percentages, it is assumed that the proportions of students who are white or in one of the minority groups but whose race / ethnicity is “not recorded” are the same as the proportions of white and minority group students among those whose race / ethnicity is recorded.

** Percentages for Maine, Cumberland County, and Portland are 2007 estimates obtained from the U.S. Census Bureau. The “White” percentages are percentages described as White and only one race. Each “Minority Groups” percentage is calculated as 100% minus the corresponding “White” percentage.



***In the above chart, the “*Other locations*” are:**

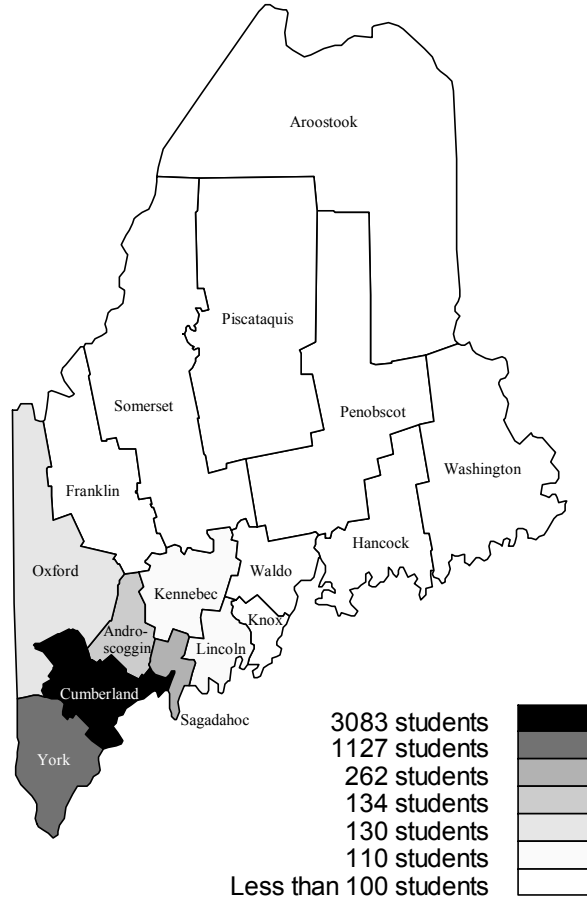
- Other community colleges (606 credit hours among 3 community colleges)
- Hospitals (498 credit hours among 3 hospitals)
- Bonny Eagle (275 credit hours)
- Local High Schools (228 credit hours among 4 high schools)
- Maine Mall (189 credit hours)
- Bridgton (100 credit hours)
- Greater Portland Alliance of Colleges & Universities (Andover College, Maine College of Art, Saint Joseph’s College, University of Southern Maine, University of New England) (53 credit hours among these colleges)
- Brunswick (42 credit hours)
- Other (927 credit hours among 4 locations)

Geographic Origin of Students

	Number of students	Percentage of Students
Maine	5,411	95.4%
Other New England states	90	1.6%
All other states	116	2.0%
Foreign countries	56	1.0%
All credit students	5,673	100.0%

County of Origin of Maine Students

County	Number of Students	Percentage of Students
Androscoggin	134	2.5%
Aroostook	41	0.8%
Cumberland	3,083	57.0%
Franklin	58	1.1%
Hancock	49	0.9%
Kennebec	110	2.0%
Knox	69	1.3%
Lincoln	110	2.0%
Oxford	130	2.4%
Penobscot	68	1.3%
Piscataquis	12	0.2%
Sagadahoc	262	4.8%
Somerset	37	0.7%
Waldo	23	0.4%
Washington	43	0.8%
York	1,127	20.8%
Unknown	55	1.0%
All Maine students	5,411	100.0%



International Students

(Number of students from each country is in parentheses)

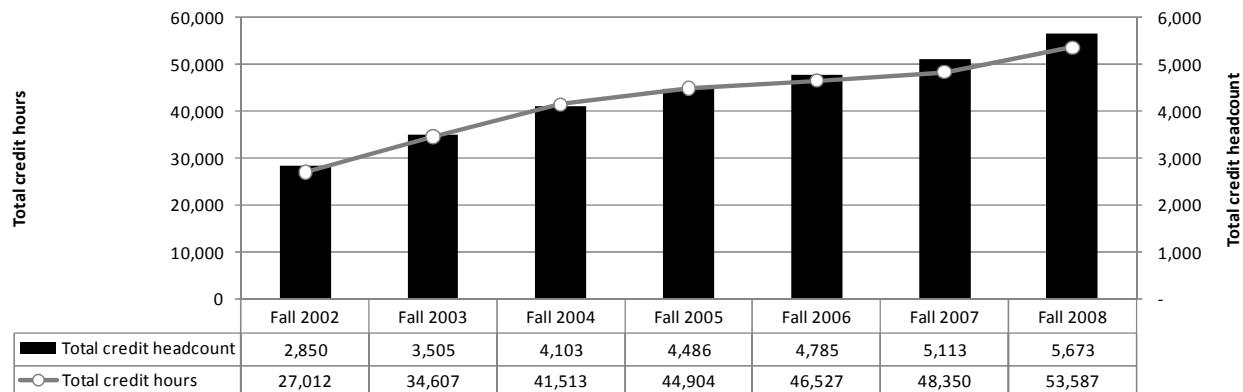
- Brazil (1)
 - Bulgaria (6)
 - Canada (3)
 - China (2)
 - Denmark (1)
 - Germany (2)
 - India (2)
- Jamaica (1)
 - Kazakhstan (2)
 - Lebanon (4)
 - Lithuania (1)
 - Malawi (1)
 - Mexico (1)
 - Morocco (1)
- Niger (1)
 - Poland (1)
 - Republic of Korea (5)
 - Romania (1)
 - Russia (9)
 - South Africa (1)
 - Spain (1)
- Thailand (4)
 - Tunisia (1)
 - Ukraine (1)
 - Vietnam (2)
 - Zambia (1)

Section 3—Trends for Credit Students

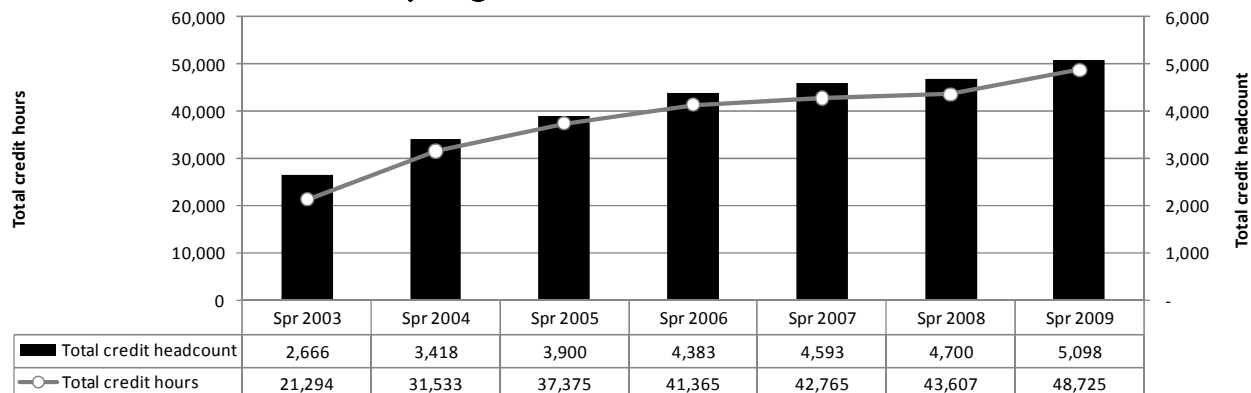
In each of the three charts on this page, there are two different vertical axes:

- *Total credit hours* (represented by the line graph) uses the vertical axis on the left side;
- *Total credit headcount* (represented by the bar graph) uses the vertical axis on the right side.

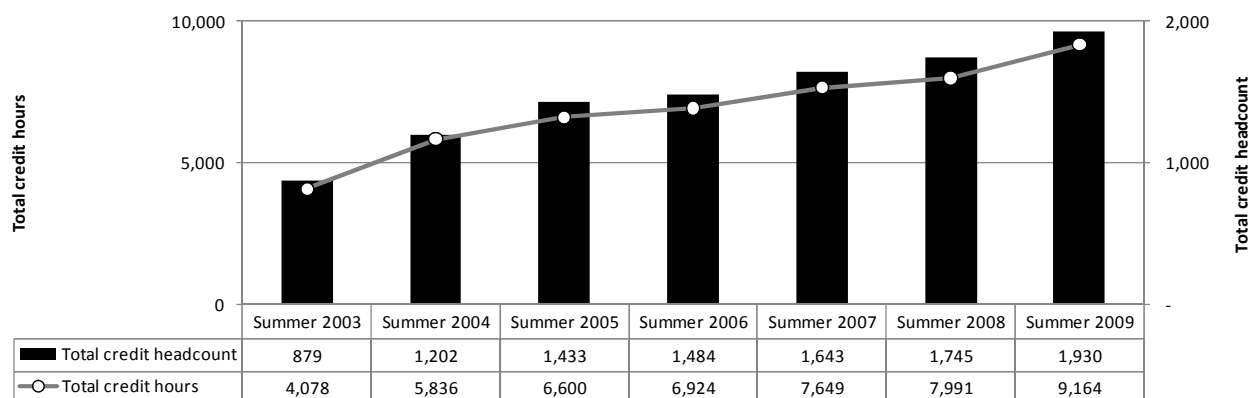
Fall Term Enrollment Trends



Spring Term Enrollment Trends

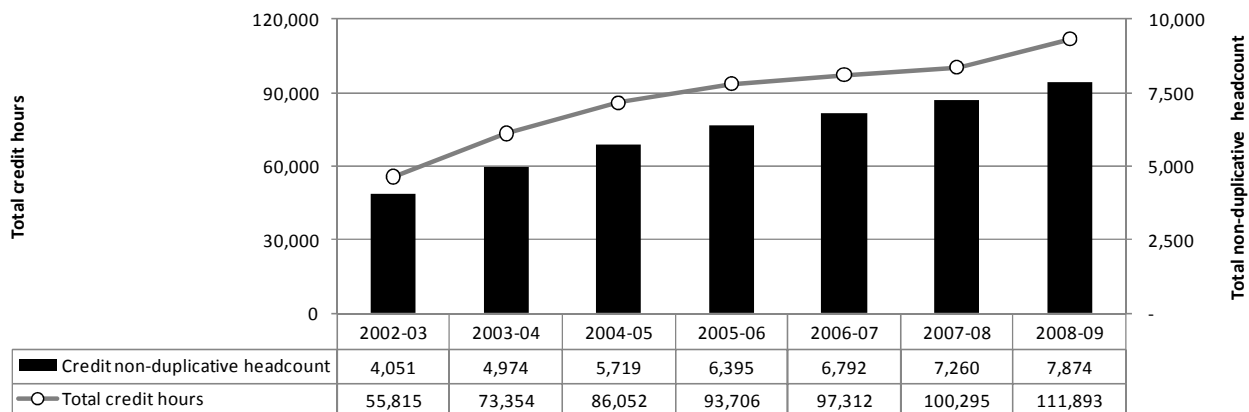


Summer Term Enrollment Trends



Section 3—Trends for Credit Students

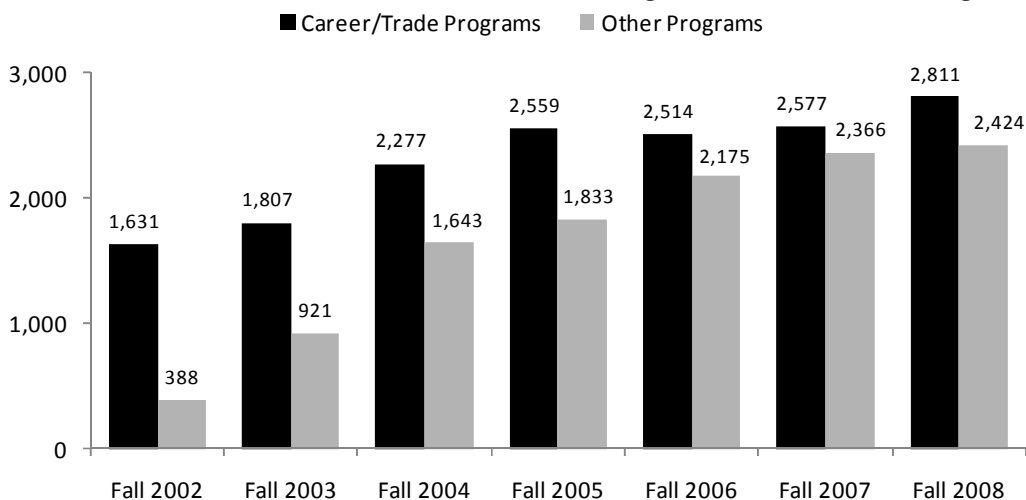
**Academic Year Trends: 12-month (September through August)
Unduplicated Headcount and Total Credit Hours**



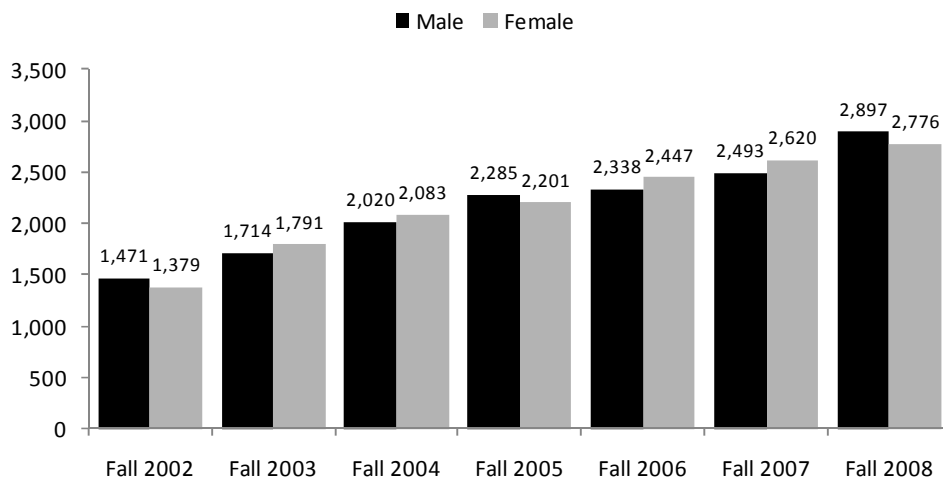
The above chart has two different vertical axes:

- *Total credit hours* (represented by the line graph) uses the vertical axis on the left side;
- *Total non-duplicative headcount* (represented by the bar graph) uses the vertical axis on the right side.

Trends: Enrollment in Career/Trade Programs Vs. Other Programs



Trend in Student Gender

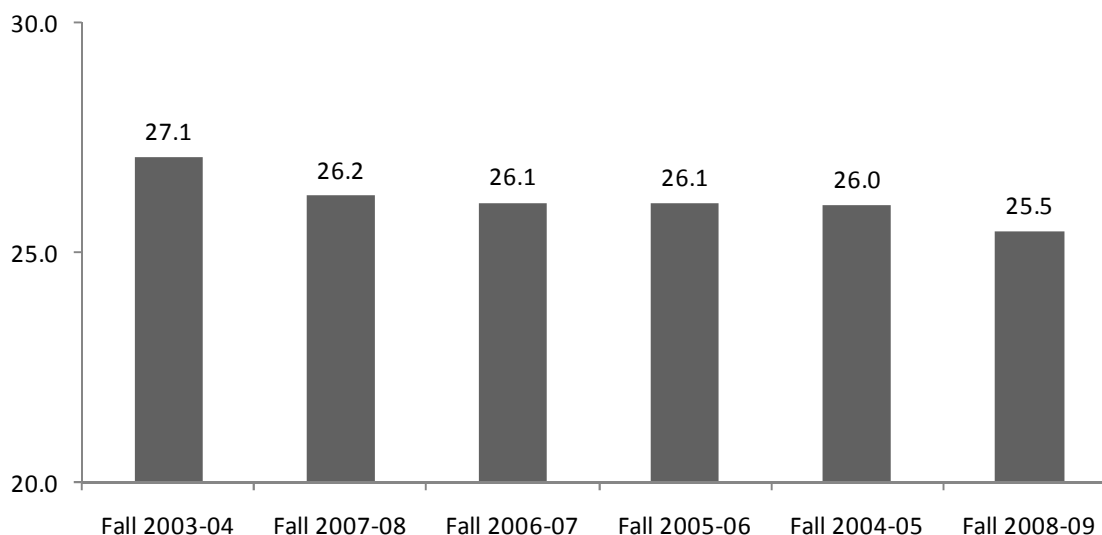


Section 3—Trends for Credit Students

Trend in Student Race / Ethnicity

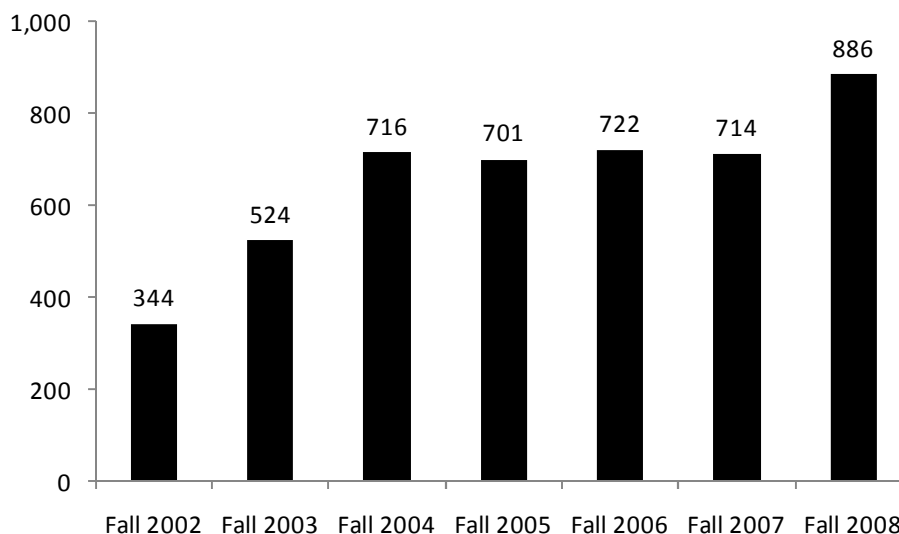
	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		Fall 2008	
	Number	Pct.	Number	Pct.	Number	Pct.	Number	Pct.	Number	Pct.	Number	Pct.
American Indian / Alaskan Native	34	1%	40	1%	48	1%	48	1%	51	1%	51	1%
Asian / Pacific Islander	40	1%	53	1%	64	1%	78	2%	109	2%	128	2%
Black	58	2%	113	3%	112	2%	146	3%	163	3%	209	4%
Hispanic	28	1%	46	1%	57	1%	55	1%	74	1%	82	1%
White	2,722	78%	3,356	82%	3,658	82%	3,820	80%	4,004	78%	4,414	78%
Unknown	623	18%	495	12%	547	12%	638	13%	712	14%	789	14%
Totals	3,505	100%	4,103	100%	4,486	100%	4,785	100%	5,113	100%	5,673	100%

Trend in Average Student Age



Trend in Students Entering Directly From High School

(These are students who enroll at SMCC the same year they graduate from high school)



Section 3—Trends for Credit Students

Number of *Matriculated* Students Who Are Enrolled in Each Fall Term

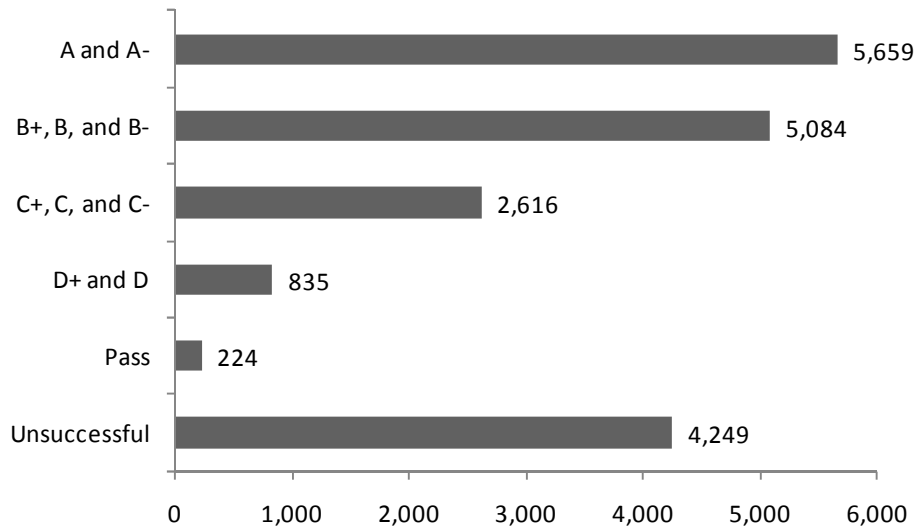
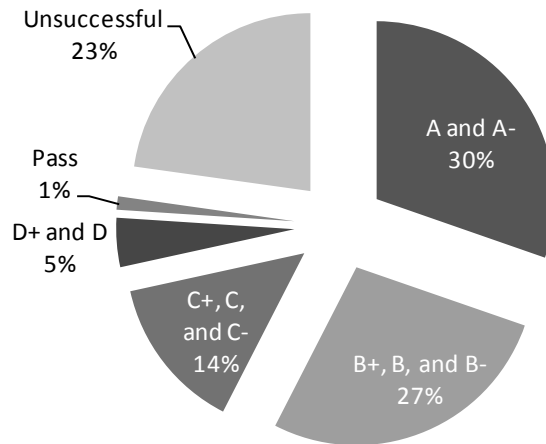
Division	Academic Program	Award Type***	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Applied Technology	Architectural & Engineering Design	AAS	81	112	111	119	126	116
		C	15	5	2			
	Automotive Technology	AAS		21	40	59	55	75
		D	1					
	Construction Technology	AAS	71	91	103	96	87	92
		C	1	2	5	4	5	
		D	5					
	Culinary Arts	AAS	125	145	144	138	131	164
		D	6	1				
	Environmental Technology *	AS	3	1	2	4	1	1
	General Technology	AAS		2	2	1	1	1
	Heating, Air Conditioning, Refrigeration & Plumbing	AAS	20	48	44	31	65	88
		C	22	21	18	22	21	11
		D	6					
	Heavy Equipment Operations	C						1
	Horticulture	AAS	61	61	57	69	66	67
	Integrated Manufacturing Technology	AAS	14	26	36	39	42	58
		C		1	6	11	15	10
		D	1					
Lodging & Restaurant Management	AAS	31	42	30	33	34	45	
Workplace Technology *	AAS	1						
Totals for Applied Technology			464	579	600	626	649	729
Arts & Sciences	Applied Marine Biology & Oceanography	AAS	1					
		AS	33	36	34	34	37	42
	Behavioral Health & Human Services	AAS	73	123	165	153	129	135
		C	6	9	17	7	3	7
	Biotechnology	AS	1		1	15	17	26
	Early Childhood Education	AAS	98	116	145	117	120	98
		C	8	8	8	11	9	15
	Liberal Studies **	AA	921	1643	1832	2175	2366	2424
Totals for Arts & Sciences			1140	1935	2202	2512	2681	2747
Health Sciences	Cardiovascular Technology	AS	22	27	26	23	23	23
	Dietetic Technology	AAS	37	1				
		AS		40	58	50	58	64
		C				2	2	3
	Medical Assisting	AAS	32	49	53	50	69	90
		C	1					
	Medical Coding *	C	2	14	11	4		
	Nursing	AS	119	123	125	125	128	148
	Pharmacy Technician*	AS	38	58	49	15	7	1
	Radiation Therapy	AS	11	7	8	10	11	6
	Radiography	AS	42	42	42	41	42	36
	Respiratory Therapy	AS	37	37	40	39	33	37
	Surgical Technology	AAS	2	2	1		3	3
Totals for Health Sciences			343	400	413	359	376	411
Information Technology, Mathematics & Business	Business Administration	AAS	60	140	174	188	208	256
		AS	43	84	137	159	181	200
		C		8	7	10	5	13
	Communications & New Media	AAS	95	129	176	181	182	214
	Computer Applications & Business Management *	AAS	31	30	23	11	2	
	Computer Technology	AAS	152	135	162	161	149	156
	Electrical Engineering Technologies	AAS	52	81	133	126	147	134
		AS	20	17	10	5		
		D	16					
Totals for Information Technology, Mathematics & Business			469	624	822	841	874	973
Public Safety	Criminal Justice	AAS	158	203	196	188	204	199
		AAS	111	133	109	125	126	130
	Fire Science Technology	C	2	2	5	2	1	3
		AAS	41	45	44	36	32	43
	Totals for Public Safety			312	383	354	351	363
College Totals			2728	3921	4391	4689	4943	5235

* This academic program is no longer offered

** Liberal Studies includes students who are awaiting acceptance to a competitive program or are undecided regarding their major

*** Award types: AAS: Assoc. in Applied Science; AS: Assoc. in Science; AA: Assoc. in Arts; C: Certificate; D: Diploma (Diploma award no longer offered)

Grade Distribution for Fall 2008

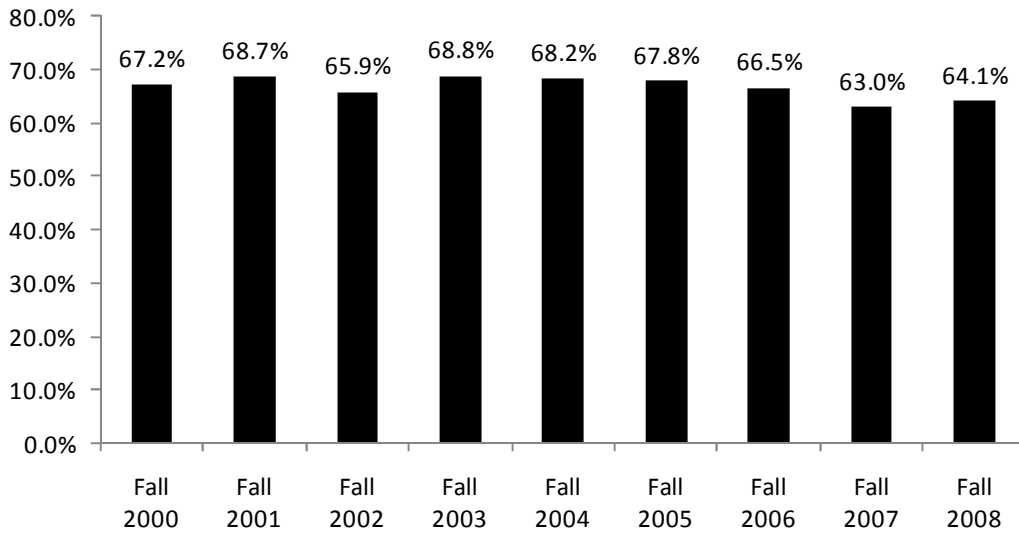


Explanation of some grade terminology:

Pass: Successful completion of work in a course taken on a pass/fail basis. No letter grade is given. Equivalent to a grade of C or better.

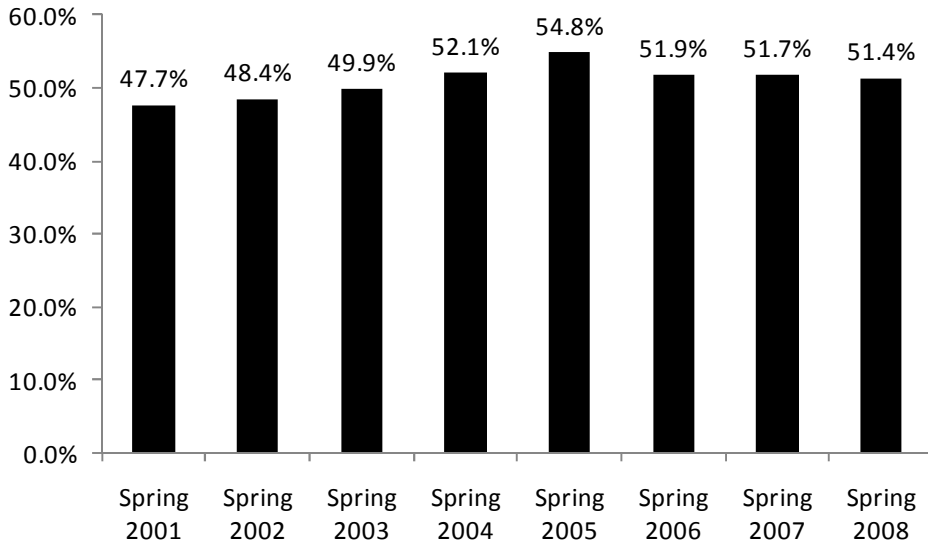
Unsuccessful: Includes grades of F (Failure), AF (Administrative Failure), I (Incomplete), W (Official Withdrawal from a course), and NS (Failure to appear for any session of a class in which the student is registered)

Percentage of Credit Students Enrolled in a *Fall* Term Who Continued to Be Enrolled in the *Following Spring* Term*



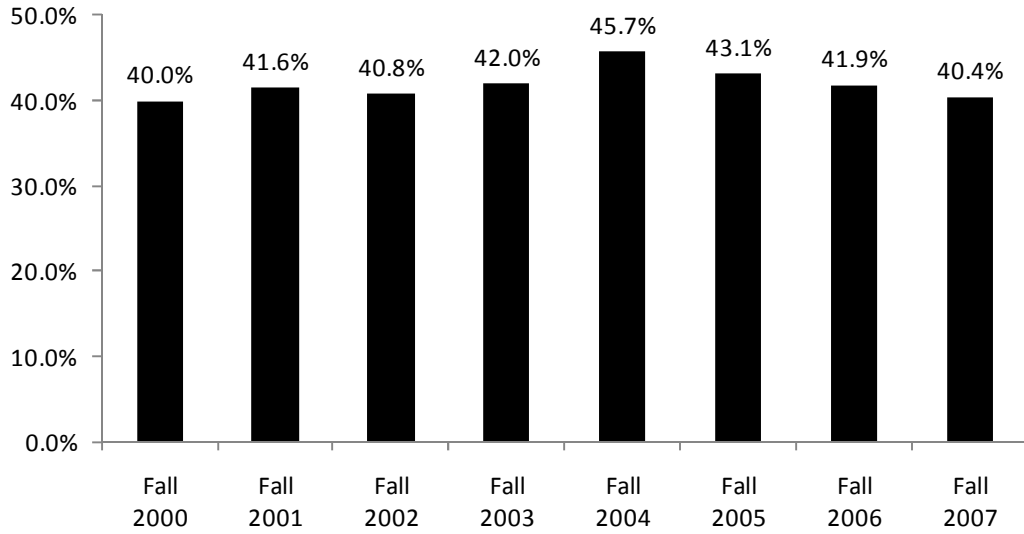
* Students who choose *not to* re-enroll for the following spring term may do so for a variety of reasons, including graduation or transfer to another college or university, or completion of educational goals. Students who do not re-enroll for the following spring term may re-enroll in a later term.

Percentage of Credit Students Enrolled in a *Spring* Term Who Continued to Be Enrolled in the *Following Fall* Term*



* Students who choose *not to* re-enroll for the following fall term may do so for a variety of reasons, including graduation or transfer to another college or university, or completion of educational goals. Students who do not re-enroll for the following fall term may re-enroll in a later term.

Percentage of Credit Students Enrolled in a *Fall* Term Who Continued to Be Enrolled in the *Following Fall* Term*



* Students who choose *not to* re-enroll for the following fall term may do so for a variety of reasons, including graduation or transfer to another college or university, or completion of educational goals. Students who do not re-enroll for the following fall term may re-enroll in a later term.

Trends: Percentage of Graduates Passing a Credentialing Examination*

Program	2003-04	2004-05	2005-06	2006-07	2007-08
Dietetic Technology	NA	100%	NA	NA	75%
Electrical Technology	100%	75%	75%	100%	0%
Nursing	96%	96%	100%	100%	100%
Paramedicine	100%	100%	100%	100%	100%
Pharmacy Technician**	100%	NA	NA	NA	NA
Radiation Therapy	100%	100%	NA	100%	NA
Radiography	100%	100%	100%	100%	100%
Respiratory Therapy	89%	90%	86%	93%	100%
Surgical Technology	100%	NA	100%	100%	NA
Heating, Air Conditioning, Refrigeration & Plumbing	57%	63%	NA	50%	78%

* A credentialing examination is administered under the direction of a state or national credentialing board and tests candidates on knowledge and skills directly related to job activities within a particular industry, such as nursing or paramedicine.

** This academic program is no longer offered.

Cohort Success Rates

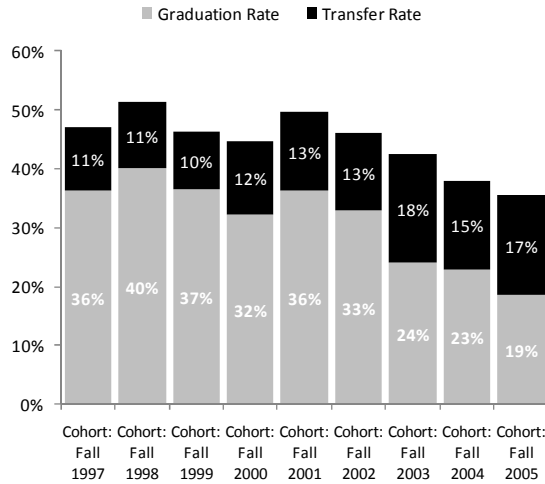
(A cohort is the collection of all students enrolled during a specific fall term and who are both full-time (enrolled 12 or more credit hours) and have never attended any college before.)

Initial enrollment at SMCC	Cohort Size	Number of Graduates*	Number of Transfers**	Graduation Rate	Transfer Rate	Total Success Rate
Fall 1997	272	99	29	36%	11%	47%
Fall 1998	388	156	43	40%	11%	51%
Fall 1999	375	137	37	37%	10%	46%
Fall 2000	362	117	45	32%	12%	45%
Fall 2001	391	142	52	36%	13%	49%
Fall 2002	426	140	56	33%	13%	46%
Fall 2003	644	155	119	24%	18%	43%
Fall 2004	846	194	128	23%	15%	38%
Fall 2005	805	149	137	19%	17%	36%

* Graduation counts reflect awards received within 150% of the normal time required to complete a degree

** The transfer count listed in this table includes only transferring students who did not graduate from SMCC

Summary: Overall Cohort Success Rates



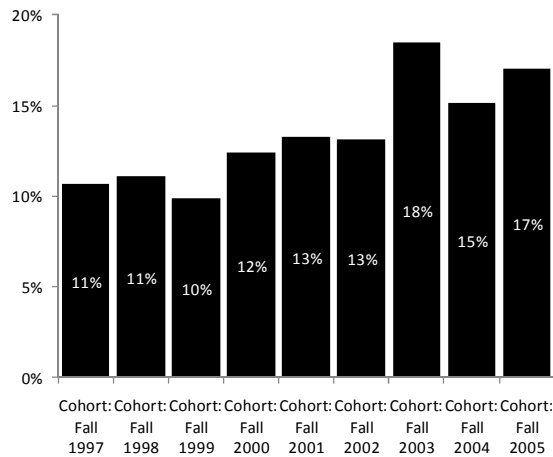
Cohort:
A cohort is the collection of all students enrolled during a specific fall term and who are full-time (enrolled 12 or more credit hours) and have never attended any college before.)

The two charts on this page describe trends among nine cohorts, one for each Fall term. The list at the bottom of the page pertains only to the Fall 2005 cohort.

As noted on the previous page:

- The graduation percentages in the above chart reflect awards received within 150% of the normal time required to complete a degree (6 Fall and Spring terms for associate awards; 3 Fall and Spring terms for certificate awards).
- The transfer percentages in the above chart reflect only transferring students who did not graduate from SMCC

Summary: Cohort Transfer Rates



The transfer percentages in the above chart are copied from the transfer percentages in the chart at the top of this page. As noted above, these transfer percentages reflect only transferring students who did not graduate from SMCC

States To Which the Cohort of Fall 2005 Transferred

236 students in the Cohort of Fall 2005 transferred to another college or institution. This includes the 137 who *did not graduate* from SMCC (the 17% reflected in the above chart for this cohort) and also another 99 who *graduated* from SMCC and then transferred. These 236 transferred to institutions in the states named below. The number in parentheses is the number of students in the Cohort of Fall 2005 who transferred to an institution in that state.

Arizona (4)	Massachusetts (12)	North Carolina (3)	Texas (3)
California (9)	Maryland (4)	New Hampshire (5)	Vermont (4)
Connecticut (1)	Maine (169)	New Jersey (1)	Washington (1)
Florida (4)	Michigan (1)	New York (1)	West Virginia (1)
Georgia (1)	Missouri (1)	Ohio (1)	
Iowa (1)	Mississippi (1)	Pennsylvania (4)	
Illinois (1)	Montana (2)	South Dakota (1)	

Section 4—Success for Credit Students

Number of Graduation Awards Issued Each Year

(Each year in this table is a 12-month period that ends on June 30th of the indicated calendar year)

Division	Academic Program	Type of Award**	2003	2004	2005	2006	2007	2008	2009
Applied Technology	Architectural & Engineering Design	AAS	12	17	17	27	14	19	28
		C	3	1	3	1	1		
	Automotive Technology	AAS	9	1		1	5	11	5
		D		2					
	Construction Technology	AAS	13	15	22	14	17	15	26
		C	1					2	1
		D		2					
	Culinary Arts	AAS	20	29	17	27	24	20	21
		D	2	1	1				
	Environmental Technology*	AS	5	2					
	Heating, Air Conditioning, Refrigeration & Plumbing	AAS	5	4	7	15	9	8	15
		C	18	10	20	18	16	12	7
	Heavy Equipment Operations	C						1	2
	Horticulture	AAS	7	12	9	15	13	8	12
		C	1						
	Integrated Manufacturing Technology	AAS	6	7	1	3	8	12	6
C						4	4	5	
Lodging & Restaurant Management	AAS	7	8	11	6	6	9	8	
Trade & Technical Occupations	AAS				1				
Workplace Technology*	AAS	1							
Totals for Applied Technology			110	111	108	128	117	121	136
Arts & Sciences	Applied Marine Biology & Oceanography	AS	1	4	2	7	1	6	2
	Behavioral Health & Human Services	AAS	5	11	12	21	25	15	24
		C				1	2	2	2
	Biotechnology	AS					1	2	3
	Early Childhood Education	AAS	12	13	19	19	20	16	15
		C	1	1	1	1	1		2
	Liberal Studies	AA	25	33	55	83	88	89	84
Totals for Arts & Sciences			44	62	89	132	138	130	132
Health Sciences	Cardiovascular Technology	AS	4	7	14	11	9	8	10
	Dietetic Technology	AAS	10	5	2		1		
		AS			6	9	9	13	13
		C			1		1	1	1
	Medical Assisting	AAS	7	9	8	11	11	8	14
		C	1						
	Medical Coding*	C			2	5	3		
	Nursing	AS	34	54	54	52	51	41	52
		D	1						
	Pharmacy Technician*	AS		5	9	3	3	1	1
	Radiation Therapy	AS	4	4	4	5		10	
	Radiography	AS	12		21	17	19	16	17
	Respiratory Therapy	AS	12	14	10	15	18	12	15
	Surgical Technology	AAS	3	2	1	1	1	1	4
Totals for Health Sciences			88	100	132	129	126	111	127
Information Technology, Mathematics & Business	Business Administration	AAS	12	10	7	17	26	23	24
		AS	5	7	13	20	34	40	44
		C			1	1	5	4	4
	Communications & New Media	AAS	18	24	17	27	37	31	31
	Computer Applications & Business Management*	AAS	10	7	5	10	7	4	
	Computer Technology	AAS	37	32	20	21	28	16	19
	Electrical Engineering Technologies	AAS	5	17	14	21	25	29	18
		AS	23	7	1	5	3	1	
		D	2	2	1				
Totals for Information Technology, Mathematics & Business			112	106	79	122	165	148	140
Public Safety	Criminal Justice	AAS	35	45	32	36	39	33	35
	Fire Science Technology	AAS	25	16	37	30	32	40	28
		C	2	2	3	2	2	1	3
	Paramedicine	AAS	6	16	19	17	16	11	7
	Totals for Public Safety			68	79	91	85	89	85
Grand Total			422	458	499	596	635	595	608

* Academic programs marked with an asterisk (*) are no longer offered.

** Types of awards: Assoc. in Applied Science (AAS); Assoc. in Science (AS); Assoc. in Arts (AA); Certificate (C); Diploma (D)—Diploma no longer awarded.

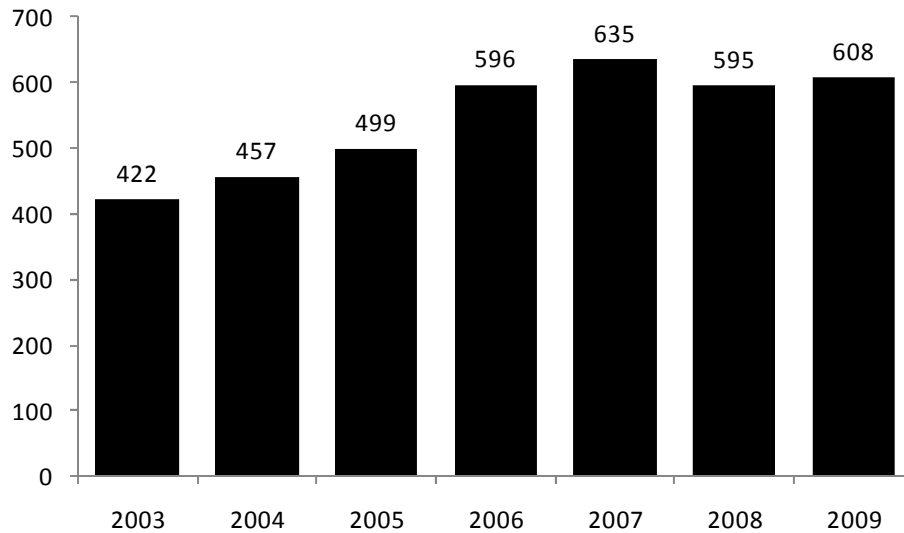
Summary Trends: Awards by Gender

(Each year in this table is a 12-month period that ends on June 30th of the indicated calendar year)

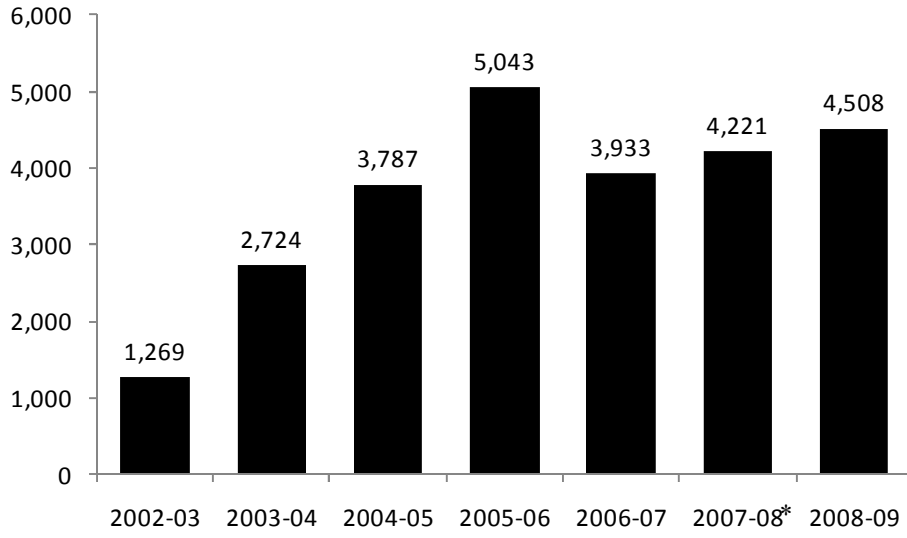
Type of Award	Gender	2003	2004	2005	2006	2007	2008	2009
Associate	Females	164	215	248	287	290	263	275
	Males	226	222	218	280	310	305	306
	Both genders	390	437	466	567	600	568	581
Certificate	Females	4	2	7	7	11	3	7
	Males	23	12	24	22	24	24	20
	Both genders	27	14	31	29	35	27	27
Diploma	Females	1	1					
	Males	4	6	2				
	Both genders	5	7	2				
All Types of Awards		422	458	499	596	635	595	608

Summary Trends: Total Awards

(Each year in this chart is a 12-month period that ends on June 30th of the indicated calendar year)



Trends: Non-credit Student Headcounts

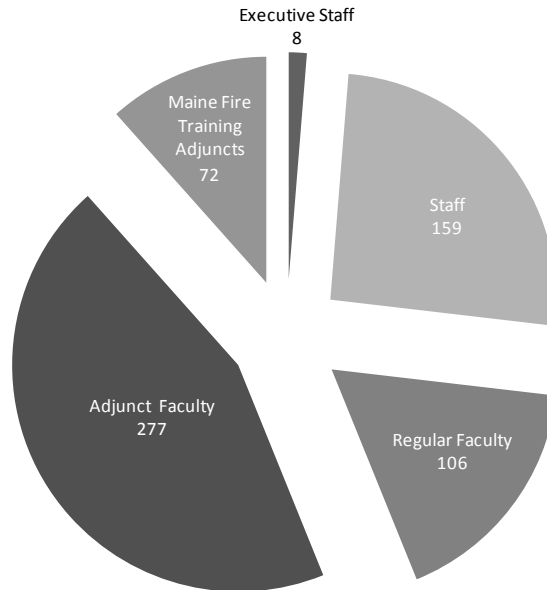


* The 2007-08 headcount data is an estimate.

Section 6—Employees

Categories of Fall 2008 Employees

The Fall 2008 employees may be grouped into five categories, as displayed below.



Gender of Fall 2008 Employees

Gender	Executive Staff	Staff	Regular Faculty	Adjunct Faculty	Maine Fire Training Adjuncts	Total
Female	5	84	40	122	5	256
Male	3	75	66	155	67	366
All employees	8	159	106	277	72	622

Full-time and Part-time Status of Fall 2008 Employees

Full-time / Part-time	Executive Staff	Staff	Regular Faculty	Adjunct Faculty	Maine Fire Training Adjuncts	Total
Full-time	8	124	105			237
Part-time	0	35	1	277	72	385
All employees	8	159	106	277	72	622

Salary & Benefits for Fall 2008 Regular Faculty

	Males	Females	Combined
Number of Regular Faculty	66	40	106
Total Salary	\$3,660,172	\$2,152,103	\$5,812,275
Average Salary	\$55,457	\$53,803	\$54,833
Total Benefits	\$1,942,558	\$1,090,011	\$3,032,569
Average Benefits	\$29,433	\$27,250	\$28,609
Average Benefits as a % of Average Salary	53%	51%	52%
Average Total Compensation	\$84,890	\$81,053	\$83,442

Section 7—Financial Data

Operating Budget 2008-09
Revenue Sources and Pre-Audit Revenue Amounts (as of July 22, 2009)

	<u>Fund 1</u>		<u>Fund 2</u>		<u>Total Funds 1 and 2</u>		<u>Fund 3</u>		<u>Total Revenue</u>	
	Unrestricted Funds		Self-Supporting Programs		Unrestricted Funds and Self-Supporting Programs		Restricted Funds			
Student Tuition & Fees	\$13,136,075	49.9%	\$512,111	11.3%	\$13,648,186	44.2%	\$5,790	0.1%	\$13,653,976	34.5%
State Appropriations	\$12,126,462	46.1%	\$393,408	8.7%	\$12,519,870	40.6%	\$0	0.0%	\$12,519,870	31.7%
Federal & Other Sources	\$1,047,027	4.0%	\$3,633,665	80.1%	\$4,680,692	15.2%	\$8,698,640	99.9%	\$13,379,332	33.8%
Total Revenue	\$26,309,564	100.0%	\$4,539,184	100.0%	\$30,848,748	100.0%	\$8,704,430	100.0%	\$39,553,178	100.0%

Student Costs in the 2008-09 Academic Year

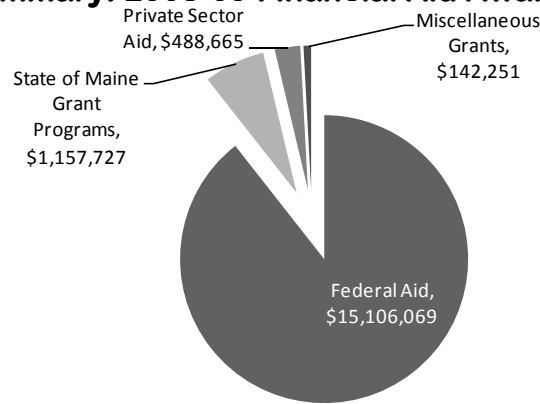
Annual tuition charge for full-time students	Maine Resident, (based on 30 credit hours per year)	\$2,460
	Out-of-State Resident, (based on 30 credit hours per year)	\$4,920
Per credit hour charge for part-time students	Maine Resident	\$82
	Out-of-State Resident	\$164
Annual On-Campus Room and Board	Room	\$4,946
	Board	\$2,800
	Cable/Internet Services Fee	\$240
Deposits	Residence Hall Damage Deposit (per year)	\$150
	Room Deposit:	
	First Semester	\$50
	Second Semester	\$200
	Tuition Deposit (one-time fee for Allied Health Programs only)	\$75
General Fees	Document Processing Fee (per credit hour; for transcripts and immunization records)	\$3
	Liability Insurance (applies only to certain programs)	\$15-\$149
	Student Activity Fee (per semester)	\$25
	Comprehensive Course & Technology Fee (per credit hour)	\$16.40 - \$24.60
	Information Access Fee (per credit hour)	\$2.50
User Fees	Admissions Application	\$20
	Deferred Payment Plan (per semester)	\$40
	Orientation / Graduation Fee	\$70
	Parking Permit (per year)	\$40
	Accident & Sickness Insurance Plan (per year)	\$398
	Program Testing Fee	Varies by program

Section 7—Financial Data

Financial Aid During 2008-09 Academic Year

		2007-2008	2008-2009
Summary	Number of Applicants	4881	5799
	Number of Actual Recipients	2560	3077
	Average Amount of Aid	\$5,000	\$5,491
Federal Aid	Federal Stafford Loans (FFEL and DL)	\$7,386,843	\$10,105,797
	Federal Pell Grants	\$3,490,722	\$4,747,374
	Federal Work Study (FWS)	\$125,684	\$135,556
	Federal Supplemental Educational Opportunity Grants (FSEOG)	\$86,791	\$71,617
	Academic Competitiveness Grant (ACG)	\$44,200	\$45,725
	Total for Federal Aid	\$11,134,240	\$15,106,069
State of Maine Grant Programs	Maine State Grants	\$933,700	\$992,640
	Gear-Up Scholarships	\$65,029	\$165,087
	Total for State of Maine Grant Programs	\$998,729	\$1,157,727
Private Sector Aid	Alternative Loans	\$531,450	\$488,665
	Total for Private Sector Aid	\$531,450	\$488,665
Miscellaneous Grants	SMCC Foundation Scholarships	\$80,771	\$58,141
	Other Aid	\$54,602	\$84,110
	Total for Miscellaneous Grants	\$135,373	\$142,251
Total for All Financial Aid		\$12,799,792	\$16,894,712

Summary: 2008-09 Financial Aid Awarded



Summary: Two-year Growth in Financial Aid Awarded

